



CACHE COUNTY COUNCIL

**Cache County Council Regular Meeting
Media Packet**

July 14, 2026

CACHE COUNTY COUNCIL WORKSHOP MEETING

JUNE 23, 2026 at 4:00 p.m. - Cache County Chamber at 199 North Main, Logan, Utah.

In accordance with the requirements of Utah Code Annotated Section 52-4-203, the County Clerk records in the minutes the names of all persons who appear and speak at a County Council meeting and the substance "in brief" of their comments. Such statements may include opinions or purported facts. The County does not verify the accuracy or truth of any statement but includes it as part of the record pursuant to State law.

MEMBERS PRESENT: Chair Sandi Goodlander, Vice Chair Kathryn Beus, Councilmember David Erickson, Councilmember JoAnn Bennett, Councilmember Keegan Garrity.

MEMBERS EXCUSED: Councilmember Nolan Gunnell, Councilmember Mark Hurd.

Call to Order 4:00 p.m.

[00:00](#) Chair Sandi Goodlander called the meeting to order. It was noted that Councilmember Mark Hurd was absent due to traveling in Washington D.C., and Councilmember Nolan Gunnell would arrive later in time for the regular council meeting. Chair Goodlander welcomed attendees and introduced the evening's presenters.

[01:09](#) The presenters, Avery Walsh, Bright Star Consulting; Elizabeth Oseguera, UDDC Executive Director; and Alyssa Cronin, Mobility Manager at BRAG, introduced themselves to the council.

[02:05](#) Elizabeth Oseguera provided an overview of the Utah Developmental Disabilities Council and outlined their five-year state plan.

[08:48](#) Avery Walsh presented nationwide transit statistics.

[10:31](#) Elizabeth Oseguera and Avery Walsh discussed the results of a statewide transit survey conducted by the UDDC. The data revealed that limited transit options severely impact access to fundamental needs like medical appointments, grocery shopping, and prescription refills. Walsh explained that standard fixed-route transit lines are not always financially or logistically practical across extensive rural expanse, however, innovative, volume-based solutions—such as voucher programs, centralized mobility management, and mileage reimbursements—allow rural counties to maximize limited funding without heavy infrastructure demands.

[16:30](#) Alyssa Cronin detailed local transit programs coordinated and managed through BRAG, such as travel training, the Lifeline Mobility Program, and a contract partnership with Susie's Senior Companionship Services.

[21:02](#) Elizabeth Oseguera confirmed that the UDDC is 100% federally funded with no state match. She explained that the UDDC follows the state's competitive bid process to issue annual grants for transportation initiatives. Oseguera clarified that because Alyssa Cronin serves as a governor-appointed UDDC member, BRAG is legally restricted from directly receiving these grants, however, the county itself is eligible to apply. The council discussed linking the county's grant writer with BRAG to outline local infrastructure needs and apply for UDDC grants.

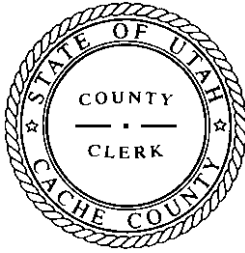
[26:54](#) Councilmember JoAnn Bennett shared a personal testimonial, noting she had utilized BRAG's mileage reimbursement program successfully following hip surgery and during medical trips to Salt Lake City for her son.

[28:10](#) Avery Walsh described a part of BRAG's role as acting like a 'social worker for transportation' as they connect people with programs and resources. Alyssa Cronin elaborated and outlined how people can discover what resources they qualify for. She emphasized the importance of supporting specialized non-profit networks like Susie's over standard commercial rideshare platforms (e.g., Uber or Lyft), because commercial rideshares pick up strictly at the curb and cannot provide the door-to-door physical assistance or guaranteed vehicle accessibility required by vulnerable senior populations.

Adjourn: 4:30 p.m. [33:00](#)

APPROVAL: Sandi Goodlander, Chair
Cache County Council

ATTEST: Bryson Behm, Clerk
Cache County Council



CACHE COUNTY COUNCIL

JUNE 23, 2026 at 5:00 p.m. - Cache County Chamber at 199 North Main, Logan, Utah.

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MEMBERS PRESENT: Chair Sandi Goodlander, Vice Chair Kathryn Beus, Councilmember David Erickson, Councilmember JoAnn Bennett, Councilmember Keegan Garrity, Councilmember Nolan Gunnell.

MEMBERS EXCUSED: Councilmember Mark Hurd.

STAFF PRESENT:

OTHER ATTENDANCE:

1. **Call to Order 5:00p.m. – [0:00:36](#)** Chair Sandi Goodlander called the council meeting to order.
2. **Opening Remarks and Pledge of Allegiance – [0:00:48](#)** Councilmember David Erickson offered his opening remarks in the form of a prayer. The council and attendees recited the Pledge of Allegiance.
3. **Review and Approval of Agenda [0:02:59](#)** Chair Sandi Goodlander noted that this was the final council meeting before the upcoming July 4 celebrations honoring the 250th anniversary of the country.
Action: Motion made by Councilmember Nolan Gunnell to approve agenda; seconded by Vice Chair Kathryn Beus.
Motion passes.
Aye: 6 David Erickson, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Keegan Garrity, JoAnn Bennett
Nay: 0
Absent: 1 Mark Hurd
4. **Review and Approval of Minutes [0:03:25](#)** The council reviewed the workshop and regular meeting minutes from June 9, 2026. Councilmember JoAnn Bennett noted that Councilmember Keegan Garrity was incorrectly listed on both the 'Aye' and 'Absent' vote tallies. Councilmember Bennett moved to approve the minutes with an amendment excluding Councilmember Garrity's name from being listed on the 'Aye' tally, due to his absence.
Action: Motion made by Councilmember JoAnn Bennett to approve minutes with the amendment; seconded by Councilmember Nolan Gunnell.
Motion passes.
Aye: 5 David Erickson, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, JoAnn Bennett
Nay: 0
Abstain: 1 Keegan Garrity
Absent: 1 Mark Hurd
5. **Report of the County Executive [0:04:08](#)** Executive George Daines and Chair Sandi Goodlander honored local resident Bill Miller, an 89-year-old gentleman, for his enthusiastic participation in Cache County's America 250 celebration. Mr. Miller completed and submitted over 30 county-themed coloring pages featuring local landmarks. Chair Goodlander read a formal declaration of appreciation and presented Mr. Miller with a commemorative plaque and a new book of county coloring pages. [0:07:58](#) Executive Daines reported that met with the Mayor and City Manager of Millville alongside Public Works Director Matt Phillips to inspect road segments of County Road 238 running through the city. Damage to the road shoulders was identified and Public Works was requested to draft a maintenance cost estimate. Executive Daines shared that an appraiser has provided an estimate to complete a valuation of the Clarkston Mountain Subdivision parcel. [0:10:30](#) Executive Daines reported on meetings of the northern mayors and southern mayors to nominate their respective representatives on the Fire Board.
6. **Items of Special Interest**

- a. **Bear River Health Department Revised Interlocal Agreement** [0:12:52](#) Jordan Mathis, Director of the Bear River Health Department, presented proposed updates to the multi-county interlocal agreement originally approved in February 2025. The revisions explicitly separate public health mandates from newly integrated behavioral health duties. During review, the council identified formatting discrepancies, typographical errors, and blank spots within their packets. Policy Analyst Andrew Erickson clarified that two versions were included in the media packet for cross-reference. Because the agreement was not strictly time-sensitive, the council requested a clean, corrected copy showing explicit text edits before taking action.

No action taken.

- b. **Consideration of Appointment of Trevor Cook as Bear River Health Department Behavioral Health Director** [0:22:41](#) Jordan Mathis, Director of the Bear River Health Department, introduced a proposal to appoint Trevor Cook, Executive Director of Bear River Behavioral Health, to serve as the county's Behavioral Health Director by contract. Mathis clarified that while the non-profit agency retains independent hiring rights for its executive director, the formal title and duties of the county behavioral health director remain strictly subject to joint appointment by the participating counties. The contract alignment runs for the remaining eight years of the existing agency contract.

Action: Motion made by Councilmember David Erickson to approve Trevor Cook as Bear River Behavioral Health Director for the term of the contract or until he ends his employment; seconded by Councilmember Nolan Gunnell.

Motion passes.

Aye: 6 David Erickson, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Keegan Garrity, JoAnn Bennett

Nay: 0

Absent: 1 Mark Hurd

7. Public Hearings

- a. **Schedule Public Hearings for July 14, 2026 (at or about) 5:30 PM:** [0:27:38](#)
 - i. Resolution 2026-21 – A Resolution Opening and Amending the Cache County 2026 Budget (Fourth Amendment)

Action: Motion made by Vice Chair Kathryn Beus to schedule a public hearing for Resolution 2026-21 for July 14, 2026 at or about 5:30 PM; seconded by Councilmember David Erickson.

Motion passes.

Aye: 6 David Erickson, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Keegan Garrity, JoAnn Bennett

Nay: 0

Absent: 1 Mark Hurd

8. Initial Proposals for Consideration of Action

- a. **Ordinance 2026-27 – Establishing and Amending the Electronic Meetings Procedures of the Cache County Council** [0:28:10](#) Policy Analyst Andrew Erickson presented Ordinance 2026-27, which centralizes and codifies remote participation and electronic meeting guidelines for the County Council into Chapter 2.16 of the County Code. The provisions require a physical quorum to assemble at the Courthouse anchor location to vote on and approve a remote attendance request by majority vote. Once approved, remote members receive full participation and voting rights. The ordinance mandates a distinct public notice 24 hours in advance, features emergency waiver provisions for the anchor location during health and safety crises, and delineates guidelines for automated public electronic commentary during statutory periods like Truth in Taxation. Councilmember Keegan Garrity asked about and discussed operational parameters, including microphone muting controls. Councilmember JoAnn Bennett asked about procedures for video and voting security. Councilmember Bennett also commented that it was ironic to allow remote participation and comment while not providing for an open public comment during regular council meetings.

Action: Motion made by Councilmember Keegan Garrity to suspend rules and approve Ordinance 2026-27; seconded by Councilmember Nolan Gunnell.

Motion passes.

Aye: 5 David Erickson, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Keegan Garrity

Nay: 1 JoAnn Bennett

Absent: 1 Mark Hurd

b. Ordinance 2026-32 – Establishing a Temporary Moratorium on the Development of Data Centers [0:39:57](#)

Development Services Director Brian Abbott presented Ordinance 2026-32, establishing a proactive 180-day temporary moratorium on the development of utility-scale data centers within unincorporated county lands. Abbott noted that current county zoning and construction codes lack definitions or clear regulations to manage large-scale digital installations adjacent to residential or agricultural zones. The pause provides the Planning Commission time to draft permanent text amendments. Chair Sandi Goodlander clarified that the county has not received any inquiries from parties about potential data centers in Cache County and this ordinance is not reactionary. Councilmember David Erickson clarified that this applies strictly to unincorporated county territory and does not impact municipal zoning powers.

Action: Motion made by Councilmember Nolan Gunnell to suspend rules and approve Ordinance 2026-32; seconded by Vice Chair Kathryn Beus.

Motion passes.

Aye: 6 David Erickson, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Keegan Garrity, JoAnn Bennett

Nay: 0

Absent: 1 Mark Hurd

c. Resolution 2026-22 – Approving the Redrafted Multicounty United Local Health Department Interlocal Agreement [0:43:43](#)

No action taken.

d. Resolution 2026-23 – Approving Amendment No. 1 To The Logan-Cache Airport Authority Interlocal Agreement [0:43:47](#)

County Attorney Dane Murray presented a resolution restructuring the governance model of the Logan-Cache Airport Authority. Following Logan City's previous intent to withdraw financially, complex FAA grant assurances dictated that the Authority remain intact as a distinct legal entity. The amendment removes Logan City's financial liabilities while restructuring management into two operational tiers: a Sponsor Board, formed by County Council members, Logan City designees, and county elected officials, and an Airport Authority Board, formed by general public members with aviation expertise and one county elected official. The agreement mandates the creation of an enterprise fund to transition the airport into a self-sustaining entity independent of property tax revenue. [1:01:52](#) The council discussed the inclusion of an elected official on the Airport Authority Board, which deviates from recommendations made by consultants for the organization of the board.

Action: Motion made by Councilmember David Erickson to approve Resolution 2026-23; seconded by Vice Chair Kathryn Beus.

Motion passes.

Aye: 6 David Erickson, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Keegan Garrity, JoAnn Bennett

Nay: 0

Absent: 1 Mark Hurd

9. Pending Action

a. Resolution 2026-06 – Removal of Certain Class B Road Segments from Cache County's Class B Road System

[1:06:56](#)

No action taken.

10. Other Business

a. Schedule Council Meeting to Canvass the June 23, 2026 Primary Election Results

[1:07:04](#) The council reviewed scheduling requirements for the primary election canvass. [1:38:16](#) County Attorney Dane Murray shared that he had received a text message from County Clerk Bryson Behm noting that that ballot

cure letters maintain a firm statutory deadline of July 3, so the canvass should take place on Monday, July 6 or Tuesday July 7. The council scheduled a special meeting to execute the primary election canvass on Monday, July 6, 2026 at 5:00 PM.

b. Special USACC Conference

June 24, 2026

c. UAC Justice Summit

June 25, 2026

[1:10:33](#) The council discussed travel arrangements and virtual participation options for the USACC Conference and UAC Justice Summit.

d. Hyrum Independence Day Parade

July 4, 2026 @ 10:00 AM

e. Lewiston Independence Day Parade

July 4, 2026 @ 9:00 AM

[1:11:25](#) The council discussed logistics for the July 4 parades, including a horse drawn carriage and inviting all county employees to participate with the council.

f. Hyde Park Hometown Days Parade

July 18, 2026 @ 10:00 AM

g. North Logan City Pioneer Day Parade

July 24, 2026 @ 10:00 AM

h. Logan City Pioneer Day Parade

July 24, 2026 @ 10:00 AM

[1:13:39](#) The council discussed logistics and parade registration for Hometown Days and Pioneer Day.

11. Council Member Reports

David Erickson – [1:14:42](#) Reported that hot weather has pushed agricultural timelines a month ahead of schedule, with second-crop hay cutting on his farm commencing next week. He noted severe drought concerns as the Logan River flow has dropped below 200 second-feet. He also reported that a severe hail storm in Cornish had wiped out local wheat fields.

Kathryn Beus – [1:16:08](#) Reported that Fire Board operational restructure discussions remain active and are continuing to progress.

Nolan Gunnell – [1:16:18](#) Announced an upcoming meeting with city engineers and planning staff to address subdivision infrastructure frameworks, water security strategies, and drilling parameters for local wells.

Keegan Garrity – [1:16:40](#) Highlighted successful public awareness indicators for the county's COSAC program following recent radio and mailer promotions. He also raised concerns regarding the ongoing Recreation Center study, noting that the current self-formed steering committee lacks equitable geographic representation. Garrity proposed formally appointing a county-sanctioned 7-member advisory board to deliver concrete cost analyses and renderings for a potential bond on the 2028 presidential ballot. [1:21:01](#) Chair Sandi Goodlander noted that the steering committee has met using authorized RAPZ funds, and architecture firm VCBO is prepared to present concrete costs and a two-location option for the 2026 ballot rather than pushing out to 2028. Councilmember Keegan Garrity shared that he believes including a bond for the recreation center on the 2026 ballot would be premature and not allow the council sufficient time to educate the public and allow them to make an informed decision. Executive George Daines expressed strong opposition to the county bonding for building structures that individual municipalities would operate, warning that the county lacks the administrative staffing capacity to manage multi-million dollar recreation liabilities or enforce complex municipal operating contracts if a city defaults. The council discussed the viability and use of multiple recreation centers and the benefits of county funding versus municipal funding.

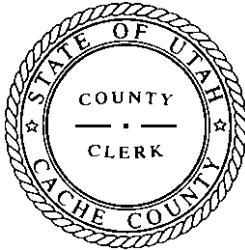
JoAnn Bennett – [1:37:43](#) Reported on her attendance at the recent CCCOG meeting, noting that regional infrastructure applications are formally due by August 4, 2026, with council evaluations occurring in October. She also noted that the county visitors' bureau is executing successfully this summer.

[1:39:24](#) Chair Sandi Goodlander wanted to hear a report from Deputy Executive Curt Webb that Executive George Daines intended to originally include in his Executive's Report. Deputy Executive Webb shared that the agreements for Powder Mountain are still pending and will be given to the council as soon as possible. He reported that staff has logged 25 to 30 hours over the past month interviewing developers, health department staff, and municipal leaders regarding subdivision ordinances. The data will be evaluated alongside the Planning Commission to develop code recommendations that safeguard long-term county growth.

Adjourn: 6:45 PM [1:44:37](#)

APPROVAL: Sandi Goodlander, Chair
Cache County Council

ATTEST: Bryson Behm, Clerk
Cache County Council



**CACHE COUNTY COUNCIL
BOARD OF CANVASSERS**

JULY 6, 2026 at 5:00 p.m. - Cache County Chamber at 199 North Main, Logan, Utah.

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MEMBERS PRESENT: Vice Chair Kathryn Beus, Councilmember JoAnn Bennett, Councilmember Keegan Garrity, Councilmember Nolan Gunnell, Councilmember Mark Hurd.

MEMBERS EXCUSED: Chair Sandi Goodlander, Councilmember David Erickson.

STAFF PRESENT: Andrew Erickson, Bryson Behm, Matt Funk, Michelle Stanger, Kyla Doyle, Carter Chatterton.

1. Call to Order 5:00 p.m. – [0:00](#)

- 2. Opening Remarks and Pledge of Allegiance – [0:06](#)** Vice Chair Kathryn Beus noted Chair Sandi Goodlander and Councilmember David Erickson were absent. Vice Chair Kathryn Beus expressed gratitude for the opportunity to live in a nation with free and fair elections and thanked election staff for their service. She led the council and attendees in reciting the Pledge of Allegiance. [1:21](#) Councilmember Nolan Gunnell moved to approve the agenda with Councilmember JoAnn Bennett seconding the motion.

Action: Motion by Councilmember Nolan Gunnell to approve agenda; seconded by Councilmember JoAnn Bennett.

Motion passes.

Aye: 5 Kathryn Beus, JoAnn Bennett, Keegan Garrity, Nolan Gunnell, Mark Hurd

No: 0

Absent: 2 Sandi Goodlander, David Erickson

- 3. Certification of the 2026 Cache County Primary Election – [1:36](#)** County Clerk Bryson Behm presented the general canvass for the 2026 Republican Primary Election. He shared that 14,636 ballots were counted, resulting in a 36.2% voter turnout rate. Clerk Behm reported no discrepancies in the vote counts or audit. [7:33](#) Clerk Behm shared the results of the two races on the ballot:

Republican for U.S. House District 2:

Blake Moore: 8,650

Karianne Lisonbee: 5,807

Republican for County Attorney:

J. Brett Chambers: 8,381

Dane Murray: 6,035

Action: Motion by Councilmember Nolan Gunnell to certify the 2026 Republican Primary Election; seconded by Councilmember JoAnn Bennett.

Motion passes.

Aye: 5 Kathryn Beus, JoAnn Bennett, Keegan Garrity, Nolan Gunnell, Mark Hurd

No: 0

Absent: 2 Sandi Goodlander, David Erickson

4. Adjourn: 5:15 p.m. – [9:39](#)

Action: Motion by Councilmember Nolan Gunnell to adjourn; seconded by Councilmember Mark Hurd.

Motion passes.

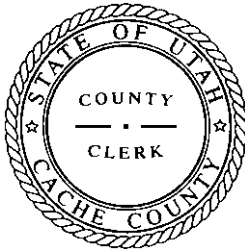
Aye: 5 Kathryn Beus, JoAnn Bennett, Keegan Garrity, Nolan Gunnell, Mark Hurd

No: 0

Absent: 2 Sandi Goodlander, David Erickson

APPROVAL: Sandi Goodlander, Chair
Cache County Council

ATTEST: Bryson Behm, Clerk
Cache County Council



Multicounty United Local Health Department Interlocal Agreement

2026

On the ____ day of _____ 2026, Box Elder County, Cache County, and Rich County (referred to individually as the "County" and collectively as the "Counties"), each being a political subdivision of the State of Utah, have entered into this Interlocal Agreement to formally establish the Bear River Health Department (referred to as the "Department"). The purpose of this agreement is to provide public health, mental health, and substance abuse services more efficiently and to ensure quality and effective services for the citizens of these counties.

RECITALS

WHEREAS, each party is a county of the State of Utah, and through their respective governing bodies and as their local mental health authorities and local substance abuse authorities, are authorized by [Utah Code, Title 26A \(the "Local Health Authorities Act"\)](#) and [Title 17, Chapter 77 \(the Local Health and Human Services Act\)](#) to provide public health, mental health, and substance abuse programs to their respective counties;

WHEREAS, [Utah Code Title 11, Chapter 13, \(the Interlocal Cooperation Act\)](#) permits the Counties to cooperate with each other to create interlocal entities to more efficiently provide governmental facilities, services, and improvements to the general public;

WHEREAS, each county within the State of Utah is required to create and maintain a local health department under the provisions of [the Local Health Authorities Act](#), and [the Local Health Authorities Act](#) expressly authorizes two or more contiguous counties to unite to create and maintain a multicounty united local health department;

WHEREAS, the Department was created by the Counties as a local health department created, organized, and validly existing pursuant to state law;

WHEREAS, [the Local Health Authorities Act](#) requires a multicounty united local health department to administer the programs and services of a local health department, mental health authority, and substance abuse authority;

WHEREAS, the Counties desire to confirm, reaffirm, and ratify the creation of the Department as a multicounty united local health department under [the Local Health Authorities Act](#) and [the Interlocal Cooperation Act](#), and to hereby memorialize such creation;

WHEREAS, the Counties are each committed to maintaining the Department as the multicounty united local health department within and for the benefit of the Counties;

WHEREAS, the legislative body of each of the Counties determined that structuring the Department as a multicounty united local health department will enhance the public health, sanitation, public welfare, and economic base of each of the Counties;

WHEREAS, the Counties desire to jointly qualify for and obtain funding from the Utah Department of Health and Human Services for mental health and substance abuse services through the Department;

WHEREAS, the Counties desire to monitor, review, and evaluate the performance of and compliance with all contracts for funding of mental health and substance abuse services through the Department;

WHEREAS, the Counties desire the Department to qualify for, obtain, allocate, and administer such funding, and to perform such other tasks for the Counties; and

WHEREAS, this Interlocal Agreement shall not become effective until it is first approved by resolution of the legislative body of each of the Counties as evidenced by the execution hereof by the appropriate officers of said Counties;

NOW, THEREFORE, the Counties declare and agree to continue the existence of the Department as an interlocal entity and structure it to be a multicounty united local health department with the following terms and conditions:

deleted: re

1. DEFINITIONS AND INTERPRETATIONS.

- 1.1. **Meanings and Construction.** The following terms, for all purposes of this agreement and any amendments hereto, shall have the meaning herein set forth:
 - 1.1.1. "Interlocal Agreement" shall mean this interlocal cooperative agreement and any amendments and supplements thereto.
 - 1.1.2. "Appropriation Committee" shall mean a committee consisting of one representative from the Legislative Body of each participating county, the Board of Health Chairperson, the Local Health Officer, and the Department Senior Support Officer.
 - 1.1.3. "Behavioral Health or Behavioral Health Programs" shall mean the comprehensive integration of Substance Abuse and Mental Health programs and services as outlined in [the Local Human Services Act](#).
 - 1.1.4. "Board of Health" shall mean the Department's governing body or the Bear River Board of Health.
 - 1.1.5. "Counties" shall mean collectively Box Elder County, Cache County, and Rich County, and their successors.
 - 1.1.6. "Legislative Body or Legislative Bodies" shall mean one or all participating county governing bodies as defined by [Utah Code 26A-1-102\(2\)](#).
 - 1.1.7. "Public Health Programs" shall mean public health programs and services described in [the Local Health Authorities Act](#), excluding any programs and services that include Substance Abuse and Mental Health programs.
- 1.2. **Interpretations.** This Interlocal Agreement, except where the context by clear implication herein otherwise requires, shall be construed as follows:
 - 1.2.1. definitions include both singular and plural; and
 - 1.2.2. pronouns include both singular and plural and cover both genders.

2. FORMATION, POWERS, AND DUTIES.

- 2.1. **Formation.** This Interlocal Agreement affirms the creation of the Department, an interlocal entity formed by the Counties in May of 1971, and restructures the Department as a multicounty united local health department [in February of 2025](#). Pursuant to [Utah Code 11-13-203\(1\)](#), the Department is separate from the Counties, a body politic and corporate, and a political subdivision of the state. It shall have the power to perform all functions consistent with those of a multicounty united local health department as described in [the Local Health Authorities Act](#).
- 2.2. **Powers.** The powers of the Department shall be as follows:
 - 2.2.1. Have all applicable powers permitted and outlined in the [Local Health Department Act](#) necessary to provide Public Health Programs;
 - 2.2.2. Have all applicable powers permitted and outlined in the [Interlocal Cooperation Act](#); and
 - 2.2.3. Have all applicable powers permitted and outlined in the [Local Human Services Act](#).
- 2.3. **Duties.** [The duties of the Department shall be as follows:](#)
 - 2.3.1. Carry out all applicable duties permitted and outlined in the [Local Health Department Act](#) necessary to provide Public Health Programs;
 - 2.3.2. Carry out all applicable duties permitted and outlined in the [Interlocal Cooperation Act](#); and

Deleted: re

2.3.3. Carry out all applicable duties permitted and outlined in the [Local Human Services Act](#).

2.3.4. [Public Health Program Duties:](#)

2.3.4.1. [The Department shall perform all duties outlined in Utah Code 26A, including:](#)

2.3.4.1.1. [Enforcing state laws, local ordinances, applicable state administrative rules, and local health department standards and regulations relating to public health and sanitation within the Counties; and](#)

2.3.4.1.2. [Establishing and collecting appropriate fees for the performance of services and operation of authorized or required programs and duties.](#)

2.3.5. [Behavioral Health Program Duties:](#)

2.3.5.1. [The Department shall oversee the delivery of Behavioral Health Programs as mandated by the Local Human Services Act, including:](#)

2.3.5.1.1. [Annually contract with the Utah Department of Health and Human Services to provide funding for Behavioral Health Programs within the Counties as mandated by the Local Human Services Act;](#)

2.3.5.1.2. Develop, oversee, and administer all contracts for Behavioral Health Programs;

2.3.5.1.3. [Reviewing all contracts for Behavioral Health Programs on behalf of the Counties and their Local Mental Health and Substance Abuse Authorities, ensuring these contracts meet local needs;](#)

2.3.5.1.4. Establishing mechanisms to allow for direct citizen input into Behavioral Health Programs; and

2.3.5.1.5. Oversee the development and implementation of a fully integrated local substance abuse and mental health treatment and prevention area plan that emphasizes the delivery of services as mandated by [the Local Human Services Act](#).

2.3.5.1.5.1. This integrated area plan will be called the Behavioral Health Programs Area Plan ("BHP Area Plan") and will be created as specified in this Interlocal Agreement and in compliance with state law.

2.3.5.1.5.2. The Department will hold a public hearing each year for input on the BHP Area Plan. After receiving public input on the BHP Area Plan, the Department shall present the BHP to each County Legislative Body for approval.

3. DURATION.

- 3.1. This Interlocal Agreement shall be in full force and effect and be legally binding upon the Counties only after its execution and approval by resolution by the Legislative Bodies of each County. Thereafter, both this Interlocal Agreement and the Department's existence shall continue for a period of fifty (50) years. At which time, it may be terminated or a new agreement executed.

4. ORGANIZATION.

- 4.1. **Board of Health.** The Bear River Board of Health shall govern the Department, subject to the limitations outlined in [the Local Health Department Act](#).
- 4.2. **Membership.** Membership of the Bear River Board of Health shall consist of nine (9) voting members [and two \(2\) ex officio members](#), as follows:
 - 4.2.1. Voting Members
 - 4.2.1.1. One (1) elected official from each county, as determined by the Legislative Body; and
 - 4.2.1.2. Six (6) members of the public at large appointed on a non-partisan basis in numbers proportional to the population of the Counties by the respective Legislative Bodies of the Counties, with the advice and recommendation of the Board of Health.
 - 4.2.2. [Ex Officio Members](#)
 - 4.2.2.1. [One \(1\) member representing the Cache County Executive's office; and](#)
 - 4.2.2.2. [One \(1\) member representing Utah State University.](#)
- 4.2.3. An employee of the Department may not be a board member. All board members shall reside within the area served by the Department; and
- 4.2.4. A majority of board members may not:
 - a. be primarily engaged in providing health care or in the administration of facilities or institutions in which health care is provided;
 - b. hold a fiduciary position or have a fiduciary interest in any entity involved in the provision of health care;
 - c. receive either directly or through a spouse more than one-tenth (1/10) of the board member's gross income from any entity or activity relating to health care; and
 - d. be members of one particular type of business or profession.
- 4.3. **Appointment.** All [voting](#) members shall be appointed in accordance with subsection 4.3.1.2 by their respective County Legislative Body.
- 4.4. **Term.** Appointments shall be for a term of three (3) years and shall be made as possible, so one-third of the terms of office of those serving on the Board of Health expire each year. Board members appointed to fill vacancies shall hold office until the expiration of the terms of their predecessors. Voting board members may be appointed to successive terms pursuant to the policies of the respective Counties.
- 4.5. **Fiduciary Duty.** Each member of the Board of Health has and owes a fiduciary duty to the Department.
- 4.6. **Officers.** The Board of Health shall elect a chair, a vice-chair, and a secretary. The Executive Director of the Department appointed pursuant to [Utah Code 26A-1-105.5\(4\)](#) may serve as secretary to the Board of Health.
- 4.7. **Local Health Officer.** In accordance with [Utah Code 26A-1-105.5\(4\)](#), the appointed Executive Director shall serve as the Local Health Officer, hold office, and have the powers set forth in [Utah Code 26A-1-110](#), and may be removed as outlined in [Utah Code 26A-1-111](#).
- 4.8. **Meetings.** The Board of Health meetings shall be held at least six times per year. The chair may call special meetings or a majority of the board members at any time by providing three (3) days notice to each board member or, in the case of an emergency, as soon as possible after all board members have been notified.
- 4.9. **Quorum.** A majority of the [voting](#) Board of Health members shall constitute a quorum.
- 4.10. **Bylaws.** The Board of Health may adopt and amend bylaws that are not inconsistent with this agreement and state law for the transaction of business. The bylaws and any

subsequent amendments shall be approved as to form by the Cache County Attorney and approved by a majority vote of a Quorum in a public meeting.

- 4.11. **Compensation.** Under [Utah Code 26A-1-109](#), board members serve without compensation but shall be reimbursed for actual and necessary traveling and subsistence expenses when absent from their place of residence to attend authorized meetings.
- 4.12. **Personnel.** The Legislative Bodies of the Counties shall ratify the Board of Health's approval of all changes to the Department's merit system, personnel policies, and compensation plans. In addition, the provisions of [Utah Code 26A-1-112](#) shall generally apply to the appointment of personnel, including removal for cause.
- 4.13. **Reports.** The Board of Health shall, annually, report the operations of the Department and the Board of Health to the local governing bodies of the municipalities and the Counties served by the Department. In addition, the Board of Health shall send a copy of the Department's approved budget to all local governing bodies of the municipalities and Counties served by the Department no later than thirty (30) days after the beginning of the Department's fiscal year.
- 4.14. **Behavioral Health Programs.** Through this Interlocal agreement, the Counties, as the Substance Abuse and Mental Health Authorities as outlined in [the Local Health and Human Services Act](#), delegate oversight of all Behavioral Health Programs to the Department, with the following stipulations.
 - 4.14.1. The Counties grant the Department the responsibility for continuing, maintaining, and overseeing contracting for Behavioral Health Programs. Contracting shall be governed by [Utah Code, Title 63G, Chapter 6a \(the Utah Procurement Code\)](#) and the Department's approved procurement policies, subject to the following stipulations:
 - 4.14.1.1. The Counties authorize the Department to contract directly with the Utah Department of Health and Human Services for any funds (state or federal) available to the Counties to deliver Behavioral Health Programs.
 - 4.14.1.2. The Counties authorize the Department to develop, oversee, administer, and monitor contracts for Behavioral Health Programs on their behalf.
 - 4.14.1.2.1. To avoid a lapse in critical government services and mitigate circumstances likely to negatively impact public health, safety, and welfare of vulnerable populations, the Department shall prioritize the Counties' established contract(s) for Behavioral Health Programs that exist at the creation of this Interlocal Agreement.
 - 4.14.1.2.2. Changes may be made to the contract(s) as long as they are intended to enhance the integrity of the contract(s) or the delivery of Behavioral Health Programs. However, the duration established in the contracts referenced in subsection [4.14.1.2.1](#) shall remain unchanged unless the contracted service provider and the Department agree otherwise.
 - 4.14.1.2.3. Any established contract(s) for Behavioral Health Programs shall be re-executed to spell out the expectation

for delivering integrated mental health and substance abuse programs [as necessary](#).

- 4.14.2. As permitted under [Utah Code 17-773-307](#), the Legislative Bodies of the Counties, under this agreement, officially establish a local behavioral health advisory council to advise on the planning, organization, and operation of all Behavioral Health Programs. The council shall be called the Bear River Behavioral Health Advisory Council (BHAC). The BHAC shall meet at least once per quarter and be governed by bylaws. The bylaws shall not conflict with any federal, state, or local law or this Interlocal Agreement and shall be approved by the Counties.
- 4.14.3. The BHAC shall comprise nine members appointed by the Counties as directed in [Utah Code 17-77-307](#), with the following makeup based on county population.
- 4.14.3.1. Five members from Cache County;
- 4.14.3.2. Three members from Box Elder County;
- [4.14.3.3.](#) One member from Rich County; and
- 4.14.3.4. [Ex officio seat\(s\) as identified in the approved BHAC bylaws.](#)
- 4.14.4. [Voting](#) BHAC members shall be selected from persons who are representative of interested groups in the community, but may not be individuals employed by or otherwise associated with contracted service providers.
- 4.14.4.1. All [voting](#) BHAC members shall be appointed by their respective County Legislative Body, with the BHAC's advice and recommendation.
- 4.14.4.1.1. Initially, one-fourth of the voting members shall be appointed for one year, one-fourth for two years, one-fourth for three years, and one-fourth for four years.
- Cache County (5 members)
- One member initially appointed for a four-year term;
- One member initially appointed for a three-year term;
- One member initially appointed for a two-year term; and
- Two members initially appointed for a one-year term.
- Box Elder County (3 members)
- One member initially appointed for a four-year term;
- One member initially appointed for a three-year term; and
- One member initially appointed for a two-year term
- Rich County (1 member)
- One member initially appointed for a four-year term.
- 4.14.4.1.2. After the completion of the initial term, each [voting](#) member's seat shall be for a four-year term.
- 4.14.4.1.3. Vacancies shall be filled in the same manner as for unexpired terms.

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- 4.14.4.1.4. Any council member may be removed for cause.
 - 4.14.4.2. The BHAC shall advise the Counties in planning (including the required BHP Area Plan), organizing, and operating community Behavioral Health Programs.
 - 4.14.4.3. Under this Interlocal Agreement, the BHAC shall be an agent of the Counties and is subject to laws and requirements relating to the Local Mental Health and Substance Abuse Authorities. All BHAC meetings shall comply with [Utah Code Title 52, Chapter 4 \(the Open and Public Meetings Act\)](#).
 - 4.14.5. Under this Interlocal Agreement, the Department is authorized to fulfill the requirements set forth in [Utah Code 17-77-201\(5\)](#) and [17-77-301\(5\)](#) in appointing directly or by contract a Director of Behavioral Health Programs. Once appointed, the Director shall:
 - 4.14.5.1. Serve as the director of substance use programs and services per [Utah Code 17-77-201\(5\)](#);
 - 4.14.5.2. Serve as the director of mental health programs and services per [Utah Code 17-77-301\(5\)](#);
 - 4.14.5.3. Shall not be the Local Health Officer;
 - 4.14.5.4. [Shall serve as an ex officio member of BHAC](#);
 - 4.14.5.5. Work with the BHAC in planning (including the required BHP Area Plan), organizing, and operating community Behavioral Health Programs;
 - 4.14.5.6. Ensure compliance with all applicable state and federal statutes, policies, audit requirements, contract requirements, and any directives resulting from those audits and contract requirements;
 - 4.14.5.7. Have general oversight of Medicaid Capitation for Behavioral Health Programs; and
 - 4.14.5.8. Develop, oversee, and administer all subcontracts with qualified behavioral health providers;
 - 4.14.5.8.1. Provided that subcontracted providers shall establish administrative, clinical, personnel, financial, procurement, and management policies for behavioral health programs and facilities, in accordance with state division rules and state and federal law.

5. BUDGET, FUNDING, CONTRACTS & PROCUREMENT.

5.1. Operating Budget.

- 5.1.1. The Department's fiscal year shall begin on January 1 and end on December 31.
- 5.1.2. The Local Health Officer of the Department shall submit a proposed fiscal year budget to the Board of Health for the upcoming fiscal year.
- 5.1.3. The Board of Health shall adopt an annual budget for each fiscal year in compliance with the Uniform Fiscal Procedures Act for Counties, [Utah Code, Title 17, Chapter 36 \(the Fiscal Authority and Processes Code\)](#). The proposed annual

budget, approved by the Board of Health, shall be presented to the Legislative Bodies of the Counties.

5.2. County Funding.

5.2.1. In accordance with [Utah Code 26A-1-117](#), the Counties involved in the establishment and operation of the Department shall be responsible for funding the ongoing operations as follows.

5.2.1.1. In accordance with [Utah Code 26A-1-115](#), the cost of establishing and maintaining the Department shall be apportioned among the participating Counties based on the most recent federal census population estimates in proportion to the total population of all Counties within the boundaries of the Department.

5.2.1.1.1. The population appropriation may be paid from the County General Fund, from the levy of a tax, or in part by an appropriation and in part by a levy under [Utah Code 17-63-701\(2\)](#).

5.2.1.1.2. The County's population appropriation shall be jointly evaluated by an Appropriation Committee every five years, and a recommendation shall be made regarding the per-capita appropriation for the subsequent five (5) year period.

5.2.1.1.3. The County Legislative Bodies will review and consider this appropriation recommendation for adoption.

5.2.1.1.4. Appropriated funds shall only be used to support the Department's operations.

5.2.1.1.5. Once the Counties adopt this agreement, the minimum population appropriation may be reduced only through consultation and approval by the County Legislative Body of each County involved.

5.2.1.1.6. The agreed-upon population appropriation will be in a written addendum to this agreement.

5.2.1.1.7. Nothing in this Interlocal Agreement shall prohibit a County from contributing more than the agreed-upon population appropriation.

5.2.2. County Match.

5.2.2.1. In accordance with [Utah Code 26A-1-115\(6\)\(a\)\(i\)](#), all state funds distributed by contract from the Utah Department of Health and Human Services to the Department for public health services shall be matched at a percentage determined by the Utah Department of Health and Human Services in consultation with the Department.

5.2.2.2. [The Counties, as the Substance Abuse and Mental Health Authorities, as outlined in Utah Code 17-77, authorize the Department to contract directly with the Utah Department of Health and Human Services - Office of Medicaid for the required Medicaid Match as follows:](#) ▼

5.2.2.2.1. In accordance with Utah Code [17-77-201\(5\)\(k\)](#) and [17-77-301\(5\)\(x\)](#), the Counties agree to provide funding equal to at

Deleted: Medicaid Match Contract

least 20% of the state funds received to fund services described in the required BHP Area Plan.

- 5.3. **Contract Funding.** The Department is authorized to contract with the Utah Department of Health and Human Services and other state and federal agencies to bring eligible public health, mental health, and substance abuse funding to the Counties.
- 5.3.1. The Local Health Officer is authorized to approve all new and renewed contracts, grants, and other revenue sources for Public Health Programs, provided that such contracts align with local needs.
- 5.3.1.1. The Local Health Officer may authorize agreements that are not in conflict with state law and are conditional on receiving funds through a donation, grant, or contract.
- 5.3.1.2. After a thorough review, any proposed contracts shall be submitted to the Local Health Officer for authorization.
- 5.3.1.3. The Board of Health may direct the Local Health Officer to cancel or not renew any contract, grant, or other source of revenue.
- 5.4. **Fees.**
- 5.4.1. The Board of Health shall annually establish and adopt a fee schedule for all Department programs and services for which there is a charge, based on recommendations provided by the Local Health Officer.
- 5.4.1.1. The provisions of [Utah Code 26A-1-114](#) shall generally apply to the Department's establishment and collection of fees.
- 5.4.1.2. For budgeting purposes, all fee amounts shall be finalized by October 31 of each year and shall take effect at the beginning of the next calendar year.
- 5.4.1.3. The Board of Health shall not establish fees for programs and services for which a fee has been directed and set by state statute or rule.
- 5.5. **Additional Revenue.** Money from surpluses, grants, and donations may also be used to establish and maintain the Department.
- 5.6. **Security for Financing Physical Facilities.** In accordance with [Utah Code 26A-1-115](#), the cost of providing, equipping, and maintaining suitable offices and facilities for a local health department is the responsibility of participating Legislative Bodies of the Counties. Under this agreement, this is best accomplished in consultation with the Board of Health to ensure that the facilities adequately address the community's needs. To facilitate the financing of physical facilities, each county may enter into separate arrangements with the Department regarding the operation and utilization of all facilities used for Public Health Programs in its county.
- 5.7. **Treasurer.** The provisions of Utah Code [17-77-201\(2\)\(c\)\(i\)\(a\)](#), [17-77-301\(2\)\(c\)\(i\)\(a\)](#), and [26A-1-118](#) shall apply, and the Cache County Treasurer shall serve as treasurer for the Department over Public Health and Behavioral Health Programs. The treasurer or other disbursing officer authorized by the treasurer may make payments from monies for the joint programs and services of the Counties upon audit of the appropriate auditing officer or officers representing the Counties.
- 5.8. **Auditor.**

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- 5.8.1. The Counties grant the Department the authority to appoint an independent auditor to audit the operation of the Department as outlined in Utah Code [17-77-201\(2\)\(c\)\(ii\)](#), [17-77-301\(2\)\(c\)\(ii\)](#), and [26A-1-115\(7\)\(a\)](#).
 - 5.8.2. The Counties reserve the right to assign an auditor to audit any Department operations.
 - 5.9. **Procurement Procedures.** The Department will develop written procurement policies to guide all procurement procedures, except as dictated otherwise in subsection [4.14.1](#) of this Interlocal Agreement. The procurement policies shall not conflict with [Utah Code 11-13-226](#), be reviewed by legal counsel, and be approved by the Board of Health.

6. LEGAL REPRESENTATION.

- 6.1. The Cache County Attorney shall provide legal representation for Public Health and Behavioral Health Programs as required by Utah Code [26A-1-120](#), [17-77-201\(2\)\(c\)\(iii\)](#), and [17-77-301\(2\)\(c\)\(iii\)](#).
 - 6.1.1. The other Counties may authorize the Cache County Attorney to represent them in defending or prosecuting actions within their counties related to public health and behavioral health programs.
 - 6.1.2. The other Counties may authorize the Cache County Attorney to provide legal services within their County, consistent with the provisions of Utah Code [26A-1-120](#).
 - 6.1.3. The Health Officer shall notify the Cache County Attorney of any pending or imminent legal actions against the Department.
 - 6.1.4. If there is a conflict of interest involving the county attorney acting as legal advisor to the Department or defending an action against the Department, the Board of Health, or officers and employees, the Cache County Attorney shall assign an attorney from a participating county herein to act as legal advisor.

7. REPRESENTATION.

- 7.1. **County Representation.** Each County represents that it is a political subdivision of the State of Utah and is authorized to enter into the transactions contemplated by this Interlocal Agreement and to carry out its obligations hereunder, including funding the Department per the Local Health Authorities Act.
- 7.2. **No Litigation.** Each County represents that there is no litigation or legal or governmental action, proceeding, inquiry or investigation pending or threatened to which said County, as applicable, is a party or to which any of its property is subject, which, if determined adversely to said County, would individually or in the aggregate (i) affect the validity or enforceability of this Interlocal Agreement, or (ii) otherwise materially adversely affect the ability of the said County to comply with its obligations under this Interlocal Agreement or the transactions contemplated by this Interlocal Agreement.

8. TERMINATION AND DISSOLUTION.

- 8.1. **Termination & Dissolution.**
 - 8.1.1. Any party to this agreement may terminate its participation in this entity only after complying with [Utah Code 26A-1-122](#).

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- 8.1.2. At least ninety (90) days prior written notice of the withdrawal shall be given to the Board of Health.
 - 8.1.3. The effective date of any withdrawal shall be December 31.
 - 8.1.4. The participating Counties shall establish local health departments under Section [26A-1-103](#), [26A-1-105](#), or [26A-1-106](#) at least 30 days before dissolution of the Department.
 - 8.1.5. Upon termination, the Board of Health is authorized to take such actions as necessary to effectuate the dissolution of the Department and dispose of the property of the Department as spelled out in subsection [8.2](#) of this Section.
 - 8.1.6. Unless explicitly stated otherwise in this Interlocal Agreement, no party shall have the right to unilaterally cancel, rescind, or terminate this Interlocal Agreement due to a breach. However, this limitation does not affect any other rights or remedies that either party may have as a result of such a breach.
 - 8.2. **Division of Assets.** Upon termination and dissolution of this Interlocal Agreement, title to the assets of the Department shall revert to the respective Counties for which those assets have been secured and utilized for the delivery of Public Health Programs.
 - 8.3. **Division of Workforce.** Upon termination and dissolution of this Interlocal Agreement, the Counties agree to jointly negotiate in good faith regarding the division of the current workforce. The Counties agree that the primary focus of the negotiations will be to minimize the disruption of public health service delivery in each county.

9. MISCELLANEOUS

- 9.1. **Filing.** Each County covenants to file this Interlocal Agreement with its records keeper.
- 9.2. **Assignment.** None of the Counties may assign any interest herein without the consent of all other parties to this Interlocal Agreement.
- 9.3. **Counterparts.** This Interlocal Agreement may be executed in multiple counterparts, each of which will be considered an original for all purposes. Each County agrees to execute any necessary deeds, instruments, legal documents, and resolutions or ordinances to implement the terms of this Interlocal Agreement.
- 9.4. **Entire Contract.** This Interlocal Agreement consolidates, supersedes, and replaces all previous negotiations, representations, and agreements between the Counties regarding the subject matter addressed herein. It serves as the complete contract between the Counties concerning the establishment and powers of the Department. Additionally, the intent of this Interlocal Agreement is to document and reaffirm the formation and powers that the Department has exercised up to this point.
- 9.5. **Amendment.** This Interlocal Agreement may only be modified or amended in writing. Such modifications or amendments shall be signed by a duly authorized representative of the Counties, following the adoption of a resolution by the Counties' Legislative Bodies that approves the changes.
- 9.6. **Attorney Fees.** The prevailing party in any litigation to interpret and/or enforce the provisions of this Agreement shall be entitled to an award of reasonable attorney fees and costs, in addition to any other relief that the court grants.

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- 9.7. **Severability.** Whenever possible, each provision of this Interlocal Agreement shall be interpreted in such a manner as to be valid; but if any provision of this Interlocal Agreement is held, in a final judicial determination, to be invalid or prohibited under applicable law, that provision shall be ineffective to the extent of such invalidity or prohibition without invalidating the remainder of such provision or the remaining provisions of this Interlocal Agreement. Notwithstanding the foregoing, however, should such judicially determined invalidity of any provision of this Interlocal Agreement frustrate the intended purpose of the member entities, as expressed herein, that invalidity shall cause this Interlocal Agreement to be terminated, with the parties, to the extent possible, to be restored to the status quo.
- 9.8. **Conflict with State Law.** To the extent that any provision contained in this Interlocal Agreement is, or subsequently comes, in conflict with Utah State Code, Utah State Code shall be controlling with respect to the Department's organization and operation.
- 9.9. **Governing Law.** The laws of the State of Utah shall govern this Agreement.
- 9.10. **Annual Review.** The Local Health Officer shall work with the Cache County Attorney's Office to conduct an annual review of this Interlocal Agreement to ensure all references to Utah State Code are current and that this Interlocal Agreement complies with current Utah State Code to assess potential conflicts and suggest solutions to clarify or resolve them. The findings of this review, along with any recommended changes and an overview of the overall context and structure of this Interlocal Agreement, will be presented to the Counties as part of the annual report required under [Utah Code 26A-1-109\(6\)](#).

AGREED TO AND APPROVED BY:

_____ Name	_____ Date
Box Elder County Commission Chair	

_____ Name	_____ Date
Cache County Council Chair	

_____ Name	_____ Date
Cache County Executive	

_____ Name	_____ Date
Rich County Commission Chair	

APPROVED TO FORM

_____ Name	_____ Date
Box Elder County Attorney	

_____ Name	_____ Date
Cache County Attorney	

_____ Name	_____ Date
Rich County Attorney	

FY 2026 Forest Service Payment to States, Public Law 119-58

Election to Receive Payment

Election to Allocate State Payment

By August 1, 2026 (midnight, mountain time), please complete and return all pages of the election form to the U.S. Forest Service, Albuquerque Service Center, All Service Receipts (ASR) Section.

By email: sm.fs.asc_asr@usda.gov

A county's election to receive a payment and to allocate the State payment must be transmitted by the Governor's office or other appropriate executive office of the state such as State Treasurer, on behalf of the Governor. The Forest Service will not accept an election directly from a county or from any non-governmental organization acting on behalf of a county.

Election to Receive Payment

The State must transmit, for each county in which a national forest is situated, the county's election to receive a share of the Secure Rural Schools Act (SRS) State payment or a share of the State's 25-percent payment based on the 7-year rolling average annual receipts. The State may use the form to transmit county elections to the Forest Service. If the State fails to transmit a county's election by the deadline of August 1, 2026 (midnight, mountain time), the county will be considered to have elected to receive a share of the State payment (SRS).

Instructions for Submitting Elections

The PDF election form contains interactive features that require Adobe Acrobat Reader. Viewing this document in an email preview, web browser, or mobile viewer will not allow access to the form. Please download the file and open it in Adobe Acrobat Reader to unlock and complete the form.

In the election form (see attachment), each state and county name are already populated to assist in the preparation of the form. **Estimated payment amounts** for both SRS and 1908/25% payment amounts are also present to aid in the election between the two methods. These amounts are purely estimates and should not be used in a budget formulation at the State or County levels.

In the Payment Election column, a drop-down field exists for each county to select either to receive the State's 1908/25% PMT payment (the 7- year rolling average of national forest receipts) or a share of the Secure Rural Schools Act State payment select SRS. If the 1908/25% PMT is selected, then all other options for that county are locked out as there is no other information required. If a county that elects to receive a share of the Secure Rural Schools Act State payment, then further title allocations are required for the distribution of the payment. Rules governing the title allocations are mentioned below "Election to Allocate the State Payment" section. Those limitations are also hard coded into the election form to aid in the election process.

A second attachment is also available that displays each county's expired payment election and title allocation from the previous election. This report provides past historical election data that could aid in the current election process.

Election to Allocate the State Payment

Each county that elects to receive a share of the SRS State payment must make an additional election to allocate the State payment. The guidelines for making the allocation vary depending on the amount of the county share of the State payment.

- **\$100,000 or less. (Minor distribution)** An eligible county that elects to receive a share of the State payment that is \$100,000 or less (a minor distribution) may elect to use 100-percent of its share for public roads and schools under Title I. **A county that elects to receive a minor distribution must make an affirmative election to use the 100-percent of its share for Title I purposes.** In the alternative, the county may opt to allocate 15-percent to 20-percent of its share to Title II, Title III, or a combination of both. The total percentage allocated to Title II and Title III combined must be no less than 15-percent and no greater than 20-percent. The county also may opt to return its allocation, in whole or part, to the Federal Government.
- **\$100,001 to \$349,999 (Moderate distribution)** If the county share of the State payment is more than \$100,000 but less than \$350,000, the county must allocate 15-percent to 20-percent of its share to Title II, Title III, or a combination of both. The total percentage allocated to Title II and/or Title III must be no less than 15-percent and no greater than 20-percent. The county also may opt to return its allocation, in whole or part, to the Federal Government.
- **\$350,000 or greater (Major distribution)** If the county share of the State payment is \$350,000 or greater, the county must allocate 15-percent to 20-percent of its share to Title II, Title III, or a combination of both, except that the allocation for Title III projects may not exceed 7-percent. The total percentage allocated to Title II and Title III combined must be no less than 15-percent and no greater than 20-percent. The county also may opt to return its allocation, in whole or part, to the Federal Government.

To provide maximum flexibility, projects funded under Title II must be initiated (reviewed and recommended by a resource advisory committee) by September 30, 2028, and Title II funds must be obligated by September 30, 2029. In addition, projects funded under Title III must be initiated by September 30, 2028, and Title III funds must be obligated by September 30, 2029.

An eligible county's failure to make a payment election will result in a defaulted assignment to the State Payment (SRS) for that county. An eligible county's failure to elect to allocate its share of the State Payment (SRS) shall be considered to have elected to expend 80-percent of the share for public schools and roads. The remaining 20-percent will be available to the Forest Service to carry out projects in the eligible county to further the purposes of Title II.

For instructions on completing the election form, please view the attached written directions along with the accompanying training video link below.

<https://www.fs.usda.gov/working-with-us/secure-rural-schools/payments>

State	County	Title I (%)	Title II (%)	Title III (%)	Failure to Elect (%)	To Treasury (%)	25% 7 Year Rolling Average (1908)
UTAH (49)	Beaver (001)	80.00	0.00	20.00	0.00	0.00	
UTAH (49)	Box Elder (003)	85.00	0.00	15.00	0.00	0.00	
UTAH (49)	Cache (005)	85.00	8.00	7.00	0.00	0.00	
UTAH (49)	Carbon (007)	100.00	0.00	0.00	0.00	0.00	
UTAH (49)	Daggett (009)	85.00	8.00	7.00	0.00	0.00	
UTAH (49)	Davis (011)	100.00	0.00	0.00	0.00	0.00	
UTAH (49)	Duchesne (013)	85.00	8.00	7.00	0.00	0.00	
UTAH (49)	Emery (015)	85.00	8.00	7.00	0.00	0.00	
UTAH (49)	Garfield (017)	85.00	8.00	7.00	0.00	0.00	
UTAH (49)	Grand (019)	100.00	0.00	0.00	0.00	0.00	
UTAH (49)	Iron (021)	85.00	0.00	15.00	0.00	0.00	
UTAH (49)	Juab (023)	85.00	0.00	15.00	0.00	0.00	
UTAH (49)	Kane (025)	85.00	3.00	12.00	0.00	0.00	
UTAH (49)	Millard (027)	85.00	8.00	7.00	0.00	0.00	
UTAH (49)	Morgan (029)	100.00	0.00	0.00	0.00	0.00	
UTAH (49)	Piute (031)	85.00	0.00	15.00	0.00	0.00	
UTAH (49)	Rich (033)	100.00	0.00	0.00	0.00	0.00	
UTAH (49)	Salt Lake (035)	100.00	0.00	0.00	0.00	0.00	
UTAH (49)	San Juan (037)	85.00	8.00	7.00	0.00	0.00	
UTAH (49)	Sanpete (039)	85.00	8.00	7.00	0.00	0.00	
UTAH (49)	Sevier (041)	85.00	8.00	7.00	0.00	0.00	
UTAH (49)	Tooele (045)	85.00	1.00	14.00	0.00	0.00	
UTAH (49)	Uintah (047)	85.00	8.00	7.00	0.00	0.00	
UTAH (49)	Utah (049)	85.00	8.00	7.00	0.00	0.00	
UTAH (49)	Wasatch (051)	85.00	8.00	7.00	0.00	0.00	
UTAH (49)	Washington (053)	85.00	8.00	7.00	0.00	0.00	
UTAH (49)	Wayne (055)	85.00	5.00	10.00	0.00	0.00	
UTAH (49)	Weber (057)	100.00	0.00	0.00	0.00	0.00	
UTAH (49)	Summit (043)	1908 Act Election					

IMPORTANT: This PDF contains interactive features that require Adobe Acrobat Reader. If you are viewing this document in an email preview, web browser, or mobile viewer, download the file and open it in Adobe Acrobat Reader to complete the form.

[illegible]

****MAKE SURE TO FILL OUT THE REQUIRED CONTACT INFORMATION ON PAGE 2 OF THIS ELECTION FORM PRIOR TO SUBMISSION.**

Secure Rural Schools (SRS) Act History and Election Form Training

- Legislation
- Overview of Secure Rural Schools
- Reporting Requirements
- Secure Rural Schools Reauthorization
- County Fund Distribution Overview
- Election Form Review



The 1908 Act As Amended was established by Congress in 2008.

- Payment are 25% of average gross receipts over the previous 7 years rolling average
- The 1908 Act as Amended payments have mandatory spending authority and are automatic unless Congress acts to alter
- Currently there are roughly 65 counites that are receiving payments under this methodology.
- Each state must spend the funds on road and school programs, and state law sets forth how the payments are to be allocated between road and school projects.

Initially passed by Congress in 2000

- Requires reauthorization by Congress
- Has been reauthorized and amended several times over the years
- Established a required election process where a county can choose to receive a payment under the 1908 Act as Amended, or the Full Payment amount under the Secure Rural Schools Act when authorize

In years when the Secure Rural Schools Act is reauthorized by Congress, Title I and Title III payments are made from the Forest Service to states. States then distribute the payment to all eligible counties.

- Title I - **Secure payments** schools and roads
- Title II - **Special projects** on federal land
- Title III - **County funds** for specific purposes

Reauthorization of the SRS Act has occurred every year since its inception except for 2016. Several of the reauthorizations made significant changes to such items as payment methodologies and funding levels. For further details see the following link:

<https://www.fs.usda.gov/working-with-us/secure-rural-schools/act>



Latest Reauthorization of SRS via the Secure Rural Schools Reauthorization Act of 2025 (Public Law 119-58)

- The latest reauthorization is effective for three years. (2024-2026)
- Funding would will remain at the 2017 funding level (\$282,043,153)
- Title II & III projects get an extension to initiate funds by September 30, 2028.
- Title II & III projects get an extension to obligate funds by September 30, 2029.



Title I - Roads & Schools

Counties generally receive the majority of Secure Rural Schools funds under Title I, which is designated for the benefit of public schools and public roads. In years when the Secure Rural Schools Act is reauthorized by Congress, Title I payments are made from the USDA Forest Service to states. States then distribute the payment to all eligible counties. The funds must be passed through to local governmental entities for use at the county level (but not necessarily to county governments themselves). Each state must spend the funds on road and school programs, and state law sets forth how the payments are to be allocated between road and school projects. The state laws differ widely, generally ranging from 30% to 100% for school programs.

Title II - Special Projects on Federal Lands

- Counties typically receive 20% or less of Secure Rural Schools funds under Title II, which are used by willing Federal agencies, State and local governments, private and nonprofit entities, and landowners for protection, restoration and enhancement of fish and wildlife habitat, and other natural resource objectives on Federal land and on non-Federal land where projects would benefit these resources on Federal land.
- Rather than being distributed to the State, Title II funds are retained by the Forest Service and are allocated to specific projects that have been reviewed and recommended by a local Resource Advisory Committee.
- [Resource Advisory Committees](#) must initiate (recommend) Title II projects by September 30, 2028. Project funds must be obligated by Sept. 30, 2029

- **Title II – Special Projects**

- Road, trail, and infrastructure maintenance or obliteration;
- Soil productivity improvement
- Improvements in forest ecosystem health
- Watershed restoration and maintenance
- The restoration, maintenance, and improvement of wildlife and fish habitat
- The control of noxious and exotic weeds
- The re-establishment of native species

Title III – County Funds

- Firewise Communities program
- Reimbursement for emergency services (firefighting and law enforcement patrols) on federal land paid for by the county
- Develop community wildfire protection plans (CWPPs)
- Training costs and equipment purchases related to emergency service
- Title III has been expanded to include (A) broadband telecommunications services at local schools; or (B) the technology and connectivity necessary for students to use a digital learning tool at or outside of a local school campus.

Title III – County Funds (Continued)

- Title III funds are not available under this title to be used by any participating county for any lobbying activity, regardless of the purpose for which the funds are obligated on or before that date.
- There is a required 45-day public comment period before using Title III funds. Eligible counties must first publish in a publication of local record a proposal that describes the intended use of the county funds. The county also must submit the proposal to any Resource Advisory Committee for the participating county. Counties are required to certify use of Title III funds.

ANNUAL REPORTING REQUIREMENT

Title III Certifications (SRS 2000)

- ‘SEC. 303. CERTIFICATION. “(a) IN GENERAL.—Not later than February 1 of the year after the year in which any county funds were expended by a participating county, the appropriate official of the participating county shall submit to the Secretary concerned a certification that the county funds expended in the applicable year have been used for the uses authorized under section 302(a), including a description of the amounts expended **and** the uses for which the amounts were expended.

Forest Service Support For Certifications of Funds

- **Certification is to be made by February 1 of the year following the year in which the expenditures were made.**
- The Forest Service will work with the states to ensure all eligible Title III receiving counties receive the proper form to meet this annual certification requirement.
- The annual reporting for Title III is mandatory. The Forest Service will be taking action to follow up with the states that are not in compliance with the law.
- The appropriate official of a county that receives funds under Title III shall submit an annual certification that the funds have been expended for the uses authorized under section 302(a) of the Act.

Certification of Title III Funds

- The certification may be in the form of conventional correspondence such as a letter, and at the option of the certifying official, attached tables, or similar graphic display. Or the certification may employ the optional form [OMB 0596-0220](#)
- Certifications can be submitted (email preferred) to the Forest Service via;
Email SM.FS.asc_asr@usda.gov
Mail to: Forest Service
Albuquerque Service Center, B&F
Attn: Funds Control / ASR
4000 Masthead St NE
Albuquerque, NM 87109
- For additional Title III FAQs - <https://www.fs.usda.gov/working-with-us/secure-rural-schools/title-3-faqs>

Distributions Based Upon SRS Elections \$100k or less

An eligible county that elects to receive a share of the State payment that is \$100,000 or less (a minor distribution) may elect to use 100-percent of its share for public roads and schools.

- A county that elects **the SRS State payment and** receives a minor distribution **may elect** to use the 100-percent of its share **in** title I.
- In the alternative, the county may opt to allocate 15-percent to 20-percent of its share to title II, title III, or a combination of both.
- The total percentage allocated to title II and title III combined must be no less than 15-percent and no greater than 20-percent.
- The county also may opt to return its allocation, in whole or part, to the Federal Government.

Distributions Based Upon SRS Elections \$100k to \$349k

If the county share of the State payment is more than \$100,000 but less than \$350,000 (a modest distribution).

- The county must allocate 15-percent to 20-percent of its share to title II, title III, or a combination of both.
- The total percentage allocated to title II and title III must be no less than 15-percent and no greater than 20-percent.
- The county also may opt to return its allocation, in whole or part, to the Federal Government.

Distributions Based Upon SRS Elections is \$350k or Greater

If the county share of the State payment is \$350,000 or greater (a major distribution) the county must allocate 15-percent to 20-percent of its share to title II, title III, or a combination of both.

- Except that the allocation for title III projects may not exceed 7-percent
- The total percentage allocated to title II and title III combined must be no less than 15-percent and no greater than 20-percent.
- The county also may opt to return its allocation, in whole or part, to the Federal Government.



Secure Rural Schools County Fund Distribution

Title Number	Minor Distribution (<\$100,000)	Modest Distribution (\$100,000-\$349,999)	Major Distribution (\$350,000 and above)
Title I	100% OR	80%-85% AND	80%-85% AND
Title II	15%-20% between Titles II & III	15%-20% between Titles II & III	13%-20%
Title III	15%-20% between Titles II & III	15%-20% between Titles II & III	<7%

Example Election Form

IMPORTANT: This PDF contains interactive features that require Adobe Acrobat Reader. If you are viewing this document in an email preview, web browser, or mobile viewer, download the file and open it in Adobe Acrobat Reader to complete the form.

State: ARKANSAS			Election to Receive Payment	Title Allocation of the Secure Rural School Act Payment				
County Name	Estimated SRS Payment	Estimated 1908/25% Payment		Payment Election: SRS or 1908/25% Payment	Percent for Public Schools & Roads (Title I)	Percent for Special Projects (Title II)	Percent for County Funds (Title III)	Percent to Return to U.S. Treasury
Ashley(003)	\$4,541.74	\$1,447.48						—
Baxter(005)	\$113,643.10	\$34,126.77						—
Benton(007)	\$1,479.35	\$4,560.03						—
Conway(029)	\$11,015.93	\$3,718.53						—
Crawford(033)	\$175,547.22	\$46,051.19						—
Franklin(047)	\$196,515.97	\$56,213.49						—
Garland(051)	\$251,911.65	\$103,699.67						—
Hot Spring(059)	\$1,187.74	\$280.91						—
Howard(061)	\$3,210.40	\$1,321.21						—
Johnson(071)	\$546,870.42	\$98,230.87						—
Lee(077)	\$45,279.15	\$13,963.16						—
Logan(083)	\$212,635.41	\$57,059.01						—
Madison(087)	\$83,986.04	\$26,117.10						—
Marion(089)	\$8,460.16	\$1,779.65						—
Montgomery(097)	\$1,111,594.44	\$289,250.14						—
Newton(101)	\$470,644.96	\$105,529.44						—
Perry(105)	\$235,127.07	\$84,990.11						—
Phillips(107)	\$30,303.22	\$13,218.91						—
Pike(109)	\$22,968.05	\$11,586.75						—
Polk(113)	\$652,924.39	\$175,954.02						—
Pope(115)	\$384,738.36	\$103,309.11						—
Saline(125)	\$111,203.54	\$50,687.31						—
Scott(127)	\$1,151,756.54	\$316,546.50						—
Searcy(129)	\$96,489.88	\$17,114.39						—

****MAKE SURE TO FILL OUT THE REQUIRED CONTACT INFORMATION ON PAGE 2 OF THIS ELECTION FORM PRIOR TO SUBMISSION.**



Arkansas Election Form



ASR Election Instructions

Important Dates to Note During the SRS Election Cycles

- Every February 1 - Title III certification reports are due for previous year expenditures.
- August 1 within certain years of an SRS cycle – When prompted by the Forest Service, States and Counties must determine the payment election between 1908 Act Amended or the Secure Rural Schools Act and forward to your State's Treasurers office for submission to the Forest Service.
- September 30 of an eligible SRS year – When prompted by the Forest Service, prepare Title Election form and forward to your State's Treasurers office for submission to the Forest Service.

- Website:
 - <https://www.fs.usda.gov/working-with-us/secure-rural-schools>
- Contact: All Service Receipts (ASR)
 - Email: SM.FS.SRSInbox@usda.gov
 - Albuquerque Service Center (ASC) through the ASC Contact Center at (877) 372-7248 Option 1.
 - Mail to: Forest Service
Albuquerque Service Center, B&F
Attn: Funds Control / ASR
4000 Masthead St NE
Albuquerque, NM 87109

Thank you





**CACHE COUNTY
RESOLUTION NO. 2026 – 21**

**A RESOLUTION OPENING AND AMENDING THE CACHE COUNTY 2026 BUDGET
(FOURTH AMENDMENT)**

- (A) WHEREAS, Utah Code Ann. §§ 17-64-4 and 17-64-5 grant the Cache County Council the authority to "exercise all legislative powers, have all legislative duties, and perform all legislative functions of the county," and further authorize the Council to "pass ordinances," "pass resolutions," and adopt policies that conform with state and federal law; and
- (B) WHEREAS, Cache County Code § 2.12.120 gives the Cache County Council the authority to "enact ordinances and adopt resolutions necessary and appropriate to establish official policy"; and
- (C) WHEREAS, The Cache County Council, in a duly convened meeting, pursuant to Sections 17-63-305 through 17-63-402, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2026 are reasonable and necessary; and
- (D) WHEREAS, said budget has been reviewed with all affected department heads; and
- (E) WHEREAS, a duly called public hearing has been held and all interested parties have been given an opportunity to be heard; and
- (F) WHEREAS, the County Council has given due consideration to matters discussed at the public hearing and to any proposed revisions to the Cache County 2026 Budget; and
- (G) WHEREAS, it is in the best interest of the County that the following adjustments to the Cache County budget be made.

NOW THEREFORE, be it resolved by the Legislative Body of Cache County, Utah, that:

SECTION 1.

The adjustments and amendments detailed in the attached document labeled "Exhibit A" are hereby made to the 2026 budget for Cache County.



**CACHE COUNTY
RESOLUTION NO. 2026 – 21**

SECTION 2.

Other than as specifically set forth above, all other matters set forth in the 2026 budget shall remain in full force and effect.

SECTION 3.

This resolution shall take effect upon its signing by the County Executive, its coming into force without such signature, its repassage over a veto, or in force except those portions vetoed by the County Executive but not overridden. Following its effective date, the County Auditor, County Executive, and other county officials are authorized and directed to act accordingly to this budget amendment.



**CACHE COUNTY
RESOLUTION NO. 2026 – 21**

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH
THIS ____ DAY OF _____ 2026.

Council Member	In Favor	Against	Abstained	Absent
JoAnn Bennett				
Kathryn Beus				
David Erickson				
Keegan Garrity				
Sandi Goodlander				
Nolan Gunnell				
Mark Hurd				
Total				
FINAL ACTION: _____ ADOPT _____ REJECT				

CACHE COUNTY:

By: _____
Sandi Goodlander, Chair

ATTEST:

By: _____
Bryson Behm, County Clerk



**CACHE COUNTY
RESOLUTION NO. 2026 – 21**

ACTION OF THE COUNTY EXECUTIVE:

____ Approved

____ Partially Approved (With Item Vetoes)

____ Vetoed

* If any item veto disapproval of a budgetary allocation is exercised, a written statement of objection(s) must be attached in the return of this resolution per Cache County Code § 2.12.100.B as well as the passed budgetary item(s) specifically being subjected to veto.

By: _____
N. George Daines, County Executive

Date



**CACHE COUNTY
RESOLUTION NO. 2026 – 21**

Exhibit A

"Budget Amendment – 07.14.2026"

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2026 Budget Amendment Account Detail

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Account	Title	Amount	Source or Department	Fund
Public Works				Matt Phillips
1.	Remove Fuel Canopy Project from 2026 Public Works Budget.			
420-4410-730	IMPROVEMENTS	-175,800	Road Facilities	MS Capital Projects Fund
420-38-90000	APPROP FUND BALANCE - MSF CAP	175,800	Use of Fund Balance	MS Capital Projects Fund
400-4410-730	IMPROVEMENTS	-58,800	Road Facilities	Capital Projects
400-38-90000	APPROPRIATED FUND BALANCE	58,800	Use of Fund Balance	Capital Projects
Airport				Bob Low
2.	Remove Electric Vehicle & Charging Station Grant from 2026 Airport Budget.			
477-4460-740	CAPITALIZED EQUIPMENT	-44,300	Airport	Airport Capital Projects
477-33-15000	FED GRANT - SCASDP	40,200	Intergovernmental	Airport Capital Projects
477-33-44402	STATE GRANT	2,100	Intergovernmental	Airport Capital Projects
477-38-90000	APPROPRIATED FUND BALANCE	2,000	Use of Fund Balance	Airport Capital Projects
3.	Remove Fuel Farm Project from 2026 Airport Budget - Insufficient funds to complete project.			
477-4460-740	CAPITALIZED EQUIPMENT	-1,100,000	Airport	Airport Capital Projects
477-38-10277	TRANSFER IN - AIRPORT	1,100,000	Transfers from Other Funds	Airport Capital Projects
277-4800-477	TRANSFER OUT - AIRPORT CAPITAL	-1,100,000	Transfers to Other Funds	Airport
277-38-90000	APPROPRIATED FUND BALANCE	1,100,000	Use of Fund Balance	Airport



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
General			
REVENUES			
Taxes			
Property Taxes	24,369,900	-	24,369,900
Sales Taxes	18,692,500	-	18,692,500
	43,062,400	-	43,062,400
Other Revenues			
Intergovernmental	5,280,500	-	5,280,500
Charges for Services	12,284,455	-	12,284,455
Licenses and Permits	60,500	-	60,500
Fines and Forfeitures	229,000	-	229,000
Interest and Investment Income	2,400,000	-	2,400,000
Rental Income	5,000	-	5,000
Public Contributions	158,000	-	158,000
Miscellaneous Revenue	378,700	-	378,700
	20,796,155	-	20,796,155
Other Financing Sources			
Lease Proceeds	-	-	-
Sale of Assets	46,000	-	46,000
Transfers from Other Funds	600,496	-	600,496
	646,496	-	646,496
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	1,262,438	-	1,262,438
	1,262,438	-	1,262,438
Total Revenues	65,767,489	-	65,767,489



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Council	410,310	-	410,310
Executive	325,100	-	325,100
Finance	1,023,324	-	1,023,324
Human Resources	852,589	-	852,589
GIS	208,650	-	208,650
IT	1,386,850	-	1,386,850
Clerk	368,725	-	368,725
Auditor	75,285	-	75,285
Elections	972,800	-	972,800
Recorder	768,900	-	768,900
Attorney	3,351,818	-	3,351,818
Public Defender	1,503,091	-	1,503,091
Victim Advocate	823,420	-	823,420
Buildings and Grounds	124,388	-	124,388
Economic Development	308,000	-	308,000
USU Extension Services	-	-	-
Mental Health Services	427,122	-	427,122
Miscellaneous and General	310,560	-	310,560
County Pandemic Relief	-	-	-
Contributions to Other Units	269,600	-	269,600
	13,510,532	-	13,510,532
Public Safety			
Sheriff	735,750	-	735,750
Sheriff: Administration	3,185,963	-	3,185,963
Sheriff: Criminal	3,917,100	-	3,917,100
Sheriff: Patrol	5,120,300	-	5,120,300
Sheriff: Support Services	3,009,550	-	3,009,550
Sheriff: Corrections	12,757,218	-	12,757,218
Emergency Management	316,780	-	316,780
Animal Control	503,400	-	503,400
Animal Impound	558,539	-	558,539
Ambulance	-	-	-
Fire	4,034,870	-	4,034,870
	34,139,470	-	34,139,470



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Public Works			
Public Works Admin	274,200	-	274,200
Roads	6,111,000	-	6,111,000
Vegetation Management	912,500	-	912,500
Engineering	299,400	-	299,400
	7,597,100	-	7,597,100
Culture and Recreation			
Fairgrounds	1,539,365	-	1,539,365
Library Services	154,600	-	154,600
Fair	351,100	-	351,100
Rodeo	483,401	-	483,401
State Fair	-	-	-
Trails Management	1,824,910	-	1,824,910
	4,353,376	-	4,353,376
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	6,167,011	-	6,167,011
Addition to Fund Balance	-	-	-
	6,167,011	-	6,167,011
Total Expenditures	65,767,489	-	65,767,489



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Municipal Services			
REVENUES			
Taxes			
Sales Taxes	1,609,000	-	1,609,000
	1,609,000	-	1,609,000
Other Revenues			
Intergovernmental	140,000	-	140,000
Charges for Services	196,700	-	196,700
Licenses and Permits	2,094,000	-	2,094,000
Interest and Investment Income	-	-	-
Public Contributions	3,600	-	3,600
Miscellaneous Revenue	1,000	-	1,000
	2,435,300	-	2,435,300
Other Financing Sources			
Sale of Assets	-	-	-
Transfers from Other Funds	23,401	-	23,401
	23,401	-	23,401
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-107,078	-	-107,078
	-107,078	-	-107,078
Total Revenues	3,960,623	-	3,960,623



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Garbage Collections	-	-	-
Development Services Administration	418,387	-	418,387
Zoning Administration	421,258	-	421,258
Building Inspection	906,953	-	906,953
Sanitation and Waste Collection	-	-	-
Miscellaneous Expense	-	-	-
	1,746,598	-	1,746,598
Public Safety			
Sheriff: Animal Control	7,200	-	7,200
Fire-EMS	407,625	-	407,625
	414,825	-	414,825
Public Works			
Public Works Admin	761,800	-	761,800
Roads	-	-	-
Vegetation Management	-	-	-
Engineering	956,100	-	956,100
Contributions to Other Governments	-	-	-
	1,717,900	-	1,717,900
Culture and Recreation			
Trails Management	-	-	-
Eccles Ice Center Support	25,000	-	25,000
	25,000	-	25,000
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	56,300	-	56,300
Addition to Fund Balance	-	-	-
	56,300	-	56,300
Total Expenditures	3,960,623	-	3,960,623



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Council on Aging			
REVENUES			
Other Revenues			
Intergovernmental	404,713	-	404,713
Charges for Services	5,200	-	5,200
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	409,913	-	409,913
Other Financing Sources			
Sale of Assets	-	-	-
Transfers from Other Funds	1,078,407	-	1,078,407
Use of Fund Balance	27,900	-	27,900
	1,106,307	-	1,106,307
Total Revenues	1,516,220	-	1,516,220
EXPENDITURES			
Health and Welfare			
Nutrition	862,500	-	862,500
Senior Center	374,220	-	374,220
Access	259,500	-	259,500
	1,496,220	-	1,496,220
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	20,000	-	20,000
Addition to Fund Balance	-	-	-
	20,000	-	20,000
Total Expenditures	1,516,220	-	1,516,220



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Health			
REVENUES			
Taxes			
Property Taxes	1,955,400	-	1,955,400
	1,955,400	-	1,955,400
Other Revenues			
Charges for Services	350,000	-	350,000
	350,000	-	350,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	125,000	-	125,000
	125,000	-	125,000
Total Revenues	2,430,400	-	2,430,400
EXPENDITURES			
General Government			
Contributions to Other Units	-	-	-
	-	-	-
Health and Welfare			
Bear River Health Department	1,467,300	-	1,467,300
Air Pollution Control	475,000	-	475,000
	1,942,300	-	1,942,300
Other Financing Uses			
Transfers to Other Funds	488,100	-	488,100
Addition to Fund Balance	-	-	-
	488,100	-	488,100
Total Expenditures	2,430,400	-	2,430,400



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Mental Health			
REVENUES			
Other Revenues			
Intergovernmental	-	-	-
	-	-	-
Other Financing Sources			
Transfers from Other Funds	488,100	-	488,100
	488,100	-	488,100
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	488,100	-	488,100
EXPENDITURES			
Health and Welfare			
Mental Health Services	488,100	-	488,100
	488,100	-	488,100
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	488,100	-	488,100



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Children's Justice Center			
REVENUES			
Other Revenues			
Intergovernmental	237,800	-	237,800
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	237,800	-	237,800
Other Financing Sources			
Transfers from Other Funds	184,500	-	184,500
	184,500	-	184,500
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	422,300	-	422,300
EXPENDITURES			
Public Safety			
Children's Services	422,300	-	422,300
	422,300	-	422,300
Other Financing Uses			
Transfers to Other Funds	-	-	-
Compensation Reserve	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	422,300	-	422,300



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Visitor's Bureau			
REVENUES			
Taxes			
Sales Taxes	1,130,700	-	1,130,700
	1,130,700	-	1,130,700
Other Revenues			
Intergovernmental	59,100	-	59,100
Charges for Services	38,000	-	38,000
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	97,100	-	97,100
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	693,911	-	693,911
	693,911	-	693,911
Total Revenues	1,921,711	-	1,921,711
EXPENDITURES			
Culture and Recreation			
Cache Valley Visitor's Bureau	1,655,911	-	1,655,911
	1,655,911	-	1,655,911
Other Financing Uses			
Transfers to Other Funds	265,800	-	265,800
Compensation Reserve	-	-	-
Addition to Fund Balance	-	-	-
	265,800	-	265,800
Total Expenditures	1,921,711	-	1,921,711



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Tax Administration			
REVENUES			
Taxes			
Property Taxes	4,337,000	-	4,337,000
	4,337,000	-	4,337,000
Other Revenues			
Charges for Services	774,300	-	774,300
Miscellaneous Revenue	78,000	-	78,000
	852,300	-	852,300
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	1,233,005	-	1,233,005
	1,233,005	-	1,233,005
Total Revenues	6,422,305	-	6,422,305
EXPENDITURES			
General Government			
Tax Administration Allocations	2,159,040	-	2,159,040
IT	551,700	-	551,700
Assessor	2,802,500	-	2,802,500
Treasurer	563,065	-	563,065
Miscellaneous Expense	88,000	-	88,000
Contributions to Other Units	250,000	-	250,000
	6,414,305	-	6,414,305
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	8,000	-	8,000
Addition to Fund Balance	-	-	-
	8,000	-	8,000
Total Expenditures	6,422,305	-	6,422,305



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Capital Projects			
REVENUES			
Other Revenues			
Miscellaneous Revenue	410,750	-	410,750
Intergovernmental	1,238,900	-	1,238,900
	1,649,650	-	1,649,650
Other Financing Sources			
Bond Proceeds	80,000	-	80,000
Transfers from Other Funds	5,990,657	-	5,990,657
	6,070,657	-	6,070,657
Use of Fund Balance			
Additional Requests for 2026	-	-58,800	-58,800
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	2,043,700	-	2,043,700
	2,043,700	-58,800	1,984,900
Total Revenues	9,764,007	-58,800	9,705,207



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Administration Facilities	270,500	-	270,500
	270,500	-	270,500
Streets and Public Improvements			
Road Facilities	5,137,900	-58,800	5,079,100
Vegetation Management	46,000	-	46,000
Engineering	1,183,600	-	1,183,600
	6,367,500	-58,800	6,308,700
Public Safety			
Sheriff	416,500	-	416,500
Fire	1,583,400	-	1,583,400
	1,583,400	-	1,583,400
Health and Welfare			
Senior Center Facilities	189,000	-	189,000
Other Facilities	-	-	-
	189,000	-	189,000
Culture and Recreation			
Fairgrounds Facilities	936,657	-	936,657
Cache Valley Visitor's Bureau	-	-	-
Library Services	-	-	-
	936,657	-	936,657
Other Financing Uses			
Transfers to Other Funds	450	-	450
Addition to Fund Balance	-	-	-
	450	-	450
Total Expenditures	9,764,007	-58,800	9,705,207



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
MS Capital Projects Fund			
REVENUES			
Other Revenues			
Intergovernmental	-	-	-
Miscellaneous Revenue	66,750	-	66,750
	66,750	-	66,750
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	474,550	-	474,550
	474,550	-	474,550
Use of Fund Balance			
Additional Requests for 2026	-	-175,800	-175,800
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	946,300	-	946,300
	946,300	-175,800	770,500
Total Revenues	1,487,600	-175,800	1,311,800



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	1,351,600	-175,800	1,175,800
Building Inspection	65,000	-	65,000
Engineering	71,000	-	71,000
	1,487,600	-175,800	1,311,800
Health and Welfare			
Senior Center Facilities	-	-	-
Other Facilities	-	-	-
	-	-	-
Culture and Recreation			
Fairgrounds Facilities	-	-	-
	-	-	-
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	1,487,600	-175,800	1,311,800



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Open Spaces			
REVENUES			
Taxes			
Property Taxes	710,000	-	710,000
	710,000	-	710,000
Other Revenues			
Intergovernmental	-	-	-
Miscellaneous Revenue	50,000	-	50,000
	50,000	-	50,000
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	175,629	-	175,629
	175,629	-	175,629
Total Revenues	935,629	-	935,629
EXPENDITURES			
General Government			
Open Space	935,629	-	935,629
	935,629	-	935,629
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	935,629	-	935,629



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
ARPA Capital Projects Fund			
REVENUES			
Other Revenues			
Intergovernmental	2,514,500	-	2,514,500
Miscellaneous Revenue	-	-	-
	2,514,500	-	2,514,500
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	2,514,500	-	2,514,500



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Public Defender	1,300	-	1,300
Finance	-	-	-
Human Resources	12,800	-	12,800
IT	-	-	-
Treasurer	-	-	-
Recorder	-	-	-
Attorney	-	-	-
Victim Advocate	-	-	-
Building & Grounds	-	-	-
Elections	-	-	-
County Pandemic Relief	378,300	-	378,300
	392,400	-	392,400
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	-	-	-
Public Works Admin	-	-	-
	-	-	-
Public Safety			
Fire	-	-	-
Sheriff	-	-	-
	-	-	-
Health and Welfare			
Senior Center Facilities	2,500	-	2,500
Other Facilities	-	-	-
	2,500	-	2,500
Culture and Recreation			
Fairgrounds	19,300	-	19,300
Development Services Admin	-	-	-
Trails Management	24,200	-	24,200
	43,500	-	43,500
Other Financing Uses			
Transfers to Other Funds	2,076,100	-	2,076,100
Addition to Fund Balance	-	-	-
	2,076,100	-	2,076,100
Total Expenditures	2,514,500	-	2,514,500



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Debt Service			
REVENUES			
Other Revenues			
Miscellaneous Revenue	46,000	-	46,000
	46,000	-	46,000
Other Financing Sources			
Transfers from Other Funds	2,337,904	-	2,337,904
	2,337,904	-	2,337,904
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	2,383,904	-	2,383,904
EXPENDITURES			
Debt Payments			
Bonds	1,494,900	-	1,494,900
Sheriff Vehicle Lease	833,504	-	833,504
Fire Vehicle Lease	55,500	-	55,500
Road Equipment Lease	-	-	-
IT Equipment Lease	-	-	-
	2,383,904	-	2,383,904
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,383,904	-	2,383,904



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
CDRA			
REVENUES			
Taxes			
Property Taxes	70,000	-	70,000
	70,000	-	70,000
Other Revenues			
Intergovernmental	268,400	-	268,400
	268,400	-	268,400
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	338,400	-	338,400
EXPENDITURES			
General Government			
Cache County Redevelopment Agency	325,000	-	325,000
	325,000	-	325,000
Other Financing Uses			
Transfers to Other Funds	13,400	-	13,400
Addition to Fund Balance	-	-	-
	13,400	-	13,400
Total Expenditures	338,400	-	338,400



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Restaurant Tax			
REVENUES			
Taxes			
Sales Taxes	2,500,000	-	2,500,000
	2,500,000	-	2,500,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	4,280,589	-	4,280,589
	4,280,589	-	4,280,589
Total Revenues	6,780,589	-	6,780,589
EXPENDITURES			
Culture and Recreation			
Tourism Promotion	971,999	-	971,999
Facility Awards	5,689,590	-	5,689,590
	6,661,589	-	6,661,589
Other Financing Uses			
Transfers to Other Funds	119,000	-	119,000
Addition to Fund Balance	-	-	-
	119,000	-	119,000
Total Expenditures	6,780,589	-	6,780,589



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
RAPZ Tax			
REVENUES			
Taxes			
Sales Taxes	2,830,000	-	2,830,000
	2,830,000	-	2,830,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	5,758,395	-	5,758,395
	5,758,395	-	5,758,395
Total Revenues	8,588,395	-	8,588,395
EXPENDITURES			
Culture and Recreation			
Program Awards	3,613,903	-	3,613,903
Facility Awards	4,239,138	-	4,239,138
	7,853,041	-	7,853,041
Other Financing Uses			
Transfers to Other Funds	735,354	-	735,354
Addition to Fund Balance	-	-	-
	735,354	-	735,354
Total Expenditures	8,588,395	-	8,588,395



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Transportation Tax			
REVENUES			
Taxes			
Sales Taxes	2,125,000	-	2,125,000
	2,125,000	-	2,125,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	2,125,000	-	2,125,000
EXPENDITURES			
Streets and Public Improvements			
New Road Construction	-	-	-
Transportation	2,125,000	-	2,125,000
	2,125,000	-	2,125,000
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,125,000	-	2,125,000



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
CCCOG			
REVENUES			
Taxes			
Sales Taxes	6,618,600	-	6,618,600
	6,618,600	-	6,618,600
Other Revenues			
Interest and Investment Income	900,000	-	900,000
	900,000	-	900,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	9,926,600	-	9,926,600
	9,926,600	-	9,926,600
Total Revenues	17,445,200	-	17,445,200
EXPENDITURES			
Streets and Public Improvements			
Road Projects	16,349,700	-	16,349,700
	16,349,700	-	16,349,700
Other Financing Uses			
Transfers to Other Funds	1,095,500	-	1,095,500
Addition to Fund Balance	-	-	-
	1,095,500	-	1,095,500
Total Expenditures	17,445,200	-	17,445,200



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Airport			
REVENUES			
Other Revenues			
Intergovernmental	300,000	-	300,000
Interest and Investment Income	30,000	-	30,000
Miscellaneous Revenue	165,500	-	165,500
	495,500	-	495,500
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-1,100,000	-1,100,000
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	1,791,632	-	1,791,632
	1,791,632	-1,100,000	691,632
Total Revenues	2,287,132	-1,100,000	1,187,132
EXPENDITURES			
General Government			
Airport	648,832	-	648,832
	648,832	-	648,832
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	1,638,300	-1,100,000	538,300
Addition to Fund Balance	-	-	-
	1,638,300	-1,100,000	538,300
Total Expenditures	2,287,132	-1,100,000	1,187,132



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Airport Capital Projects			
REVENUES			
Other Revenues			
Intergovernmental	1,151,500	-42,300	1,109,200
Interest and Investment Income	-	-	-
Miscellaneous Revenue	-	-	-
	1,151,500	-42,300	1,109,200
Other Financing Sources			
Transfers from Other Funds	1,638,300	-1,100,000	538,300
	1,638,300	-1,100,000	538,300
Use of Fund Balance			
Additional Requests for 2026	-	-2,000	-2,000
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	135,800	-	135,800
	135,800	-2,000	133,800
Total Revenues	2,925,600	-1,144,300	1,781,300
EXPENDITURES			
General Government			
Airport	2,925,600	-1,144,300	1,781,300
	2,925,600	-1,144,300	1,781,300
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,925,600	-1,144,300	1,781,300



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Roads Special Service District			
REVENUES			
Other Revenues			
Intergovernmental	120,000	-	120,000
Interest and Investment Income	1,000	-	1,000
	121,000	-	121,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	121,000	-	121,000
EXPENDITURES			
Other Financing Uses			
Transfers to Other Funds	121,000	-	121,000
Addition to Fund Balance	-	-	-
	121,000	-	121,000
Total Expenditures	121,000	-	121,000



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
CC Community Foundation			
REVENUES			
Other Revenues			
Interest and Investment Income	500	-	500
Public Contributions	45,000	-	45,000
	45,500	-	45,500
Other Financing Sources			
Transfers from Other Funds	13,000	-	13,000
	13,000	-	13,000
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	5,600	-	5,600
	5,600	-	5,600
Total Revenues	64,100	-	64,100
EXPENDITURES			
General Government			
Miscellaneous Expense	19,100	-	19,100
	19,100	-	19,100
Other Financing Uses			
Transfers to Other Funds	45,000	-	45,000
Addition to Fund Balance	-	-	-
	45,000	-	45,000
Total Expenditures	64,100	-	64,100



Budget Amendment by Fund

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Current Budget	Amendment					New Budget
		Revenues	Expenditures	Transfers In	Transfers Out	Fund Balance	
General	65,767,489	-	-	-	-	-	65,767,489
Municipal Services	3,960,623	-	-	-	-	-	3,960,623
Council on Aging	1,516,220	-	-	-	-	-	1,516,220
Health	2,430,400	-	-	-	-	-	2,430,400
Mental Health	488,100	-	-	-	-	-	488,100
Children's Justice Center	422,300	-	-	-	-	-	422,300
Visitors Bureau	1,921,711	-	-	-	-	-	1,921,711
Tax Administration	6,422,305	-	-	-	-	-	6,422,305
Capital Projects	9,764,007	-	-58,800	-	-	58,800	9,705,207
MS Capital Projects Fund	1,487,600	-	-175,800	-	-	175,800	1,311,800
Open Spaces	935,629	-	-	-	-	-	935,629
ARPA Capital Projects Fund	2,514,500	-	-	-	-	-	2,514,500
Debt Service	2,383,904	-	-	-	-	-	2,383,904
CDRA	338,400	-	-	-	-	-	338,400
Restaurant Tax	6,780,589	-	-	-	-	-	6,780,589
RAPZ Tax	8,588,395	-	-	-	-	-	8,588,395
Transportation Tax	2,125,000	-	-	-	-	-	2,125,000
CCCOG	17,445,200	-	-	-	-	-	17,445,200
Airport	2,287,132	-	-	-	-1,100,000	1,100,000	1,187,132
Airport Capital Projects	2,925,600	42,300	-1,144,300	1,100,000	-	2,000	1,781,300
Roads Special Service District	121,000	-	-	-	-	-	121,000
CC Community Foundation	64,100	-	-	-	-	-	64,100
Total County Budget	140,690,204	42,300	-1,378,900	1,100,000	-1,100,000	1,336,600	138,211,304



**CACHE COUNTY
RESOLUTION NO. 2026 – 21**

**A RESOLUTION OPENING AND AMENDING THE CACHE COUNTY 2026 BUDGET
(FOURTH AMENDMENT)**

- (A) WHEREAS, Utah Code Ann. §§ 17-64-4 and 17-64-5 grant the Cache County Council the authority to "exercise all legislative powers, have all legislative duties, and perform all legislative functions of the county," and further authorize the Council to "pass ordinances," "pass resolutions," and adopt policies that conform with state and federal law; and
- (B) WHEREAS, Cache County Code § 2.12.120 gives the Cache County Council the authority to "enact ordinances and adopt resolutions necessary and appropriate to establish official policy"; and
- (C) WHEREAS, The Cache County Council, in a duly convened meeting, pursuant to Sections 17-63-305 through 17-63-402, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2026 are reasonable and necessary; and
- (D) WHEREAS, said budget has been reviewed with all affected department heads; and
- (E) WHEREAS, a duly called public hearing has been held and all interested parties have been given an opportunity to be heard; and
- (F) WHEREAS, the County Council has given due consideration to matters discussed at the public hearing and to any proposed revisions to the Cache County 2026 Budget; and
- (G) WHEREAS, it is in the best interest of the County that the following adjustments to the Cache County budget be made.

NOW THEREFORE, be it resolved by the Legislative Body of Cache County, Utah, that:

SECTION 1.

The adjustments and amendments detailed in the attached document labeled "Exhibit A" are hereby made to the 2026 budget for Cache County.



CACHE COUNTY
RESOLUTION NO. 2026 – 21

SECTION 2.

Other than as specifically set forth above, all other matters set forth in the 2026 budget shall remain in full force and effect.

SECTION 3.

This resolution shall take effect upon its signing by the County Executive, its coming into force without such signature, its repassage over a veto, or in force except those portions vetoed by the County Executive but not overridden. Following its effective date, the County Auditor, County Executive, and other county officials are authorized and directed to act accordingly to this budget amendment.



CACHE COUNTY
RESOLUTION NO. 2026 – 21

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH
THIS ____ DAY OF _____ 2026.

Council Member	In Favor	Against	Abstained	Absent
JoAnn Bennett				
Kathryn Beus				
David Erickson				
Keegan Garrity				
Sandi Goodlander				
Nolan Gunnell				
Mark Hurd				
Total				
FINAL ACTION: _____ ADOPT _____ REJECT				

CACHE COUNTY:

By: _____
Sandi Goodlander, Chair

ATTEST:

By: _____
Bryson Behm, County Clerk



**CACHE COUNTY
RESOLUTION NO. 2026 – 21**

ACTION OF THE COUNTY EXECUTIVE:

____ Approved

____ Partially Approved (With Item Vetoes)

____ Vetoed

* If any item veto disapproval of a budgetary allocation is exercised, a written statement of objection(s) must be attached in the return of this resolution per Cache County Code § 2.12.100.B as well as the passed budgetary item(s) specifically being subjected to veto.

By: _____
N. George Daines, County Executive

Date



**CACHE COUNTY
RESOLUTION NO. 2026 – 21**

Exhibit A

"Budget Amendment – 07.14.2026"

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2026 Budget Amendment Account Detail

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Account	Title	Amount	Source or Department	Fund
Public Works				Matt Phillips
1.	Remove Fuel Canopy Project from 2026 Public Works Budget.			
420-4410-730	IMPROVEMENTS	-175,800	Road Facilities	MS Capital Projects Fund
420-38-90000	APPROP FUND BALANCE - MSF CAP	175,800	Use of Fund Balance	MS Capital Projects Fund
400-4410-730	IMPROVEMENTS	-58,800	Road Facilities	Capital Projects
400-38-90000	APPROPRIATED FUND BALANCE	58,800	Use of Fund Balance	Capital Projects
Airport				Bob Low
2.	Remove Electric Vehicle & Charging Station Grant from 2026 Airport Budget.			
477-4460-740	CAPITALIZED EQUIPMENT	-44,300	Airport	Airport Capital Projects
477-33-15000	FED GRANT - SCASDP	40,200	Intergovernmental	Airport Capital Projects
477-33-44402	STATE GRANT	2,100	Intergovernmental	Airport Capital Projects
477-38-90000	APPROPRIATED FUND BALANCE	2,000	Use of Fund Balance	Airport Capital Projects
3.	Remove Fuel Farm Project from 2026 Airport Budget - Insufficient funds to complete project.			
477-4460-740	CAPITALIZED EQUIPMENT	-1,100,000	Airport	Airport Capital Projects
477-38-10277	TRANSFER IN - AIRPORT	1,100,000	Transfers from Other Funds	Airport Capital Projects
277-4800-477	TRANSFER OUT - AIRPORT CAPITAL	-1,100,000	Transfers to Other Funds	Airport
277-38-90000	APPROPRIATED FUND BALANCE	1,100,000	Use of Fund Balance	Airport



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
General			
REVENUES			
Taxes			
Property Taxes	24,369,900	-	24,369,900
Sales Taxes	18,692,500	-	18,692,500
	43,062,400	-	43,062,400
Other Revenues			
Intergovernmental	5,280,500	-	5,280,500
Charges for Services	12,284,455	-	12,284,455
Licenses and Permits	60,500	-	60,500
Fines and Forfeitures	229,000	-	229,000
Interest and Investment Income	2,400,000	-	2,400,000
Rental Income	5,000	-	5,000
Public Contributions	158,000	-	158,000
Miscellaneous Revenue	378,700	-	378,700
	20,796,155	-	20,796,155
Other Financing Sources			
Lease Proceeds	-	-	-
Sale of Assets	46,000	-	46,000
Transfers from Other Funds	600,496	-	600,496
	646,496	-	646,496
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	1,262,438	-	1,262,438
	1,262,438	-	1,262,438
Total Revenues	65,767,489	-	65,767,489



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Council	410,310	-	410,310
Executive	325,100	-	325,100
Finance	1,023,324	-	1,023,324
Human Resources	852,589	-	852,589
GIS	208,650	-	208,650
IT	1,386,850	-	1,386,850
Clerk	368,725	-	368,725
Auditor	75,285	-	75,285
Elections	972,800	-	972,800
Recorder	768,900	-	768,900
Attorney	3,351,818	-	3,351,818
Public Defender	1,503,091	-	1,503,091
Victim Advocate	823,420	-	823,420
Buildings and Grounds	124,388	-	124,388
Economic Development	308,000	-	308,000
USU Extension Services	-	-	-
Mental Health Services	427,122	-	427,122
Miscellaneous and General	310,560	-	310,560
County Pandemic Relief	-	-	-
Contributions to Other Units	269,600	-	269,600
	13,510,532	-	13,510,532
Public Safety			
Sheriff	735,750	-	735,750
Sheriff: Administration	3,185,963	-	3,185,963
Sheriff: Criminal	3,917,100	-	3,917,100
Sheriff: Patrol	5,120,300	-	5,120,300
Sheriff: Support Services	3,009,550	-	3,009,550
Sheriff: Corrections	12,757,218	-	12,757,218
Emergency Management	316,780	-	316,780
Animal Control	503,400	-	503,400
Animal Impound	558,539	-	558,539
Ambulance	-	-	-
Fire	4,034,870	-	4,034,870
	34,139,470	-	34,139,470



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Public Works			
Public Works Admin	274,200	-	274,200
Roads	6,111,000	-	6,111,000
Vegetation Management	912,500	-	912,500
Engineering	299,400	-	299,400
	7,597,100	-	7,597,100
Culture and Recreation			
Fairgrounds	1,539,365	-	1,539,365
Library Services	154,600	-	154,600
Fair	351,100	-	351,100
Rodeo	483,401	-	483,401
State Fair	-	-	-
Trails Management	1,824,910	-	1,824,910
	4,353,376	-	4,353,376
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	6,167,011	-	6,167,011
Addition to Fund Balance	-	-	-
	6,167,011	-	6,167,011
Total Expenditures	65,767,489	-	65,767,489



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Municipal Services			
REVENUES			
Taxes			
Sales Taxes	1,609,000	-	1,609,000
	1,609,000	-	1,609,000
Other Revenues			
Intergovernmental	140,000	-	140,000
Charges for Services	196,700	-	196,700
Licenses and Permits	2,094,000	-	2,094,000
Interest and Investment Income	-	-	-
Public Contributions	3,600	-	3,600
Miscellaneous Revenue	1,000	-	1,000
	2,435,300	-	2,435,300
Other Financing Sources			
Sale of Assets	-	-	-
Transfers from Other Funds	23,401	-	23,401
	23,401	-	23,401
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-107,078	-	-107,078
	-107,078	-	-107,078
Total Revenues	3,960,623	-	3,960,623



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Garbage Collections	-	-	-
Development Services Administration	418,387	-	418,387
Zoning Administration	421,258	-	421,258
Building Inspection	906,953	-	906,953
Sanitation and Waste Collection	-	-	-
Miscellaneous Expense	-	-	-
	1,746,598	-	1,746,598
Public Safety			
Sheriff: Animal Control	7,200	-	7,200
Fire-EMS	407,625	-	407,625
	414,825	-	414,825
Public Works			
Public Works Admin	761,800	-	761,800
Roads	-	-	-
Vegetation Management	-	-	-
Engineering	956,100	-	956,100
Contributions to Other Governments	-	-	-
	1,717,900	-	1,717,900
Culture and Recreation			
Trails Management	-	-	-
Eccles Ice Center Support	25,000	-	25,000
	25,000	-	25,000
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	56,300	-	56,300
Addition to Fund Balance	-	-	-
	56,300	-	56,300
Total Expenditures	3,960,623	-	3,960,623



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Council on Aging			
REVENUES			
Other Revenues			
Intergovernmental	404,713	-	404,713
Charges for Services	5,200	-	5,200
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	409,913	-	409,913
Other Financing Sources			
Sale of Assets	-	-	-
Transfers from Other Funds	1,078,407	-	1,078,407
Use of Fund Balance	27,900	-	27,900
	1,106,307	-	1,106,307
Total Revenues	1,516,220	-	1,516,220
EXPENDITURES			
Health and Welfare			
Nutrition	862,500	-	862,500
Senior Center	374,220	-	374,220
Access	259,500	-	259,500
	1,496,220	-	1,496,220
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	20,000	-	20,000
Addition to Fund Balance	-	-	-
	20,000	-	20,000
Total Expenditures	1,516,220	-	1,516,220



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Health			
REVENUES			
Taxes			
Property Taxes	1,955,400	-	1,955,400
	1,955,400	-	1,955,400
Other Revenues			
Charges for Services	350,000	-	350,000
	350,000	-	350,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	125,000	-	125,000
	125,000	-	125,000
Total Revenues	2,430,400	-	2,430,400
EXPENDITURES			
General Government			
Contributions to Other Units	-	-	-
	-	-	-
Health and Welfare			
Bear River Health Department	1,467,300	-	1,467,300
Air Pollution Control	475,000	-	475,000
	1,942,300	-	1,942,300
Other Financing Uses			
Transfers to Other Funds	488,100	-	488,100
Addition to Fund Balance	-	-	-
	488,100	-	488,100
Total Expenditures	2,430,400	-	2,430,400



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Mental Health			
REVENUES			
Other Revenues			
Intergovernmental	-	-	-
	-	-	-
Other Financing Sources			
Transfers from Other Funds	488,100	-	488,100
	488,100	-	488,100
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	488,100	-	488,100
EXPENDITURES			
Health and Welfare			
Mental Health Services	488,100	-	488,100
	488,100	-	488,100
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	488,100	-	488,100



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Children's Justice Center			
REVENUES			
Other Revenues			
Intergovernmental	237,800	-	237,800
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	237,800	-	237,800
Other Financing Sources			
Transfers from Other Funds	184,500	-	184,500
	184,500	-	184,500
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	422,300	-	422,300
EXPENDITURES			
Public Safety			
Children's Services	422,300	-	422,300
	422,300	-	422,300
Other Financing Uses			
Transfers to Other Funds	-	-	-
Compensation Reserve	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	422,300	-	422,300



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Visitor's Bureau			
REVENUES			
Taxes			
Sales Taxes	1,130,700	-	1,130,700
	1,130,700	-	1,130,700
Other Revenues			
Intergovernmental	59,100	-	59,100
Charges for Services	38,000	-	38,000
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	97,100	-	97,100
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	693,911	-	693,911
	693,911	-	693,911
Total Revenues	1,921,711	-	1,921,711
EXPENDITURES			
Culture and Recreation			
Cache Valley Visitor's Bureau	1,655,911	-	1,655,911
	1,655,911	-	1,655,911
Other Financing Uses			
Transfers to Other Funds	265,800	-	265,800
Compensation Reserve	-	-	-
Addition to Fund Balance	-	-	-
	265,800	-	265,800
Total Expenditures	1,921,711	-	1,921,711



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Tax Administration			
REVENUES			
Taxes			
Property Taxes	4,337,000	-	4,337,000
	4,337,000	-	4,337,000
Other Revenues			
Charges for Services	774,300	-	774,300
Miscellaneous Revenue	78,000	-	78,000
	852,300	-	852,300
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	1,233,005	-	1,233,005
	1,233,005	-	1,233,005
Total Revenues	6,422,305	-	6,422,305
EXPENDITURES			
General Government			
Tax Administration Allocations	2,159,040	-	2,159,040
IT	551,700	-	551,700
Assessor	2,802,500	-	2,802,500
Treasurer	563,065	-	563,065
Miscellaneous Expense	88,000	-	88,000
Contributions to Other Units	250,000	-	250,000
	6,414,305	-	6,414,305
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	8,000	-	8,000
Addition to Fund Balance	-	-	-
	8,000	-	8,000
Total Expenditures	6,422,305	-	6,422,305



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Capital Projects			
REVENUES			
Other Revenues			
Miscellaneous Revenue	410,750	-	410,750
Intergovernmental	1,238,900	-	1,238,900
	1,649,650	-	1,649,650
Other Financing Sources			
Bond Proceeds	80,000	-	80,000
Transfers from Other Funds	5,990,657	-	5,990,657
	6,070,657	-	6,070,657
Use of Fund Balance			
Additional Requests for 2026	-	-58,800	-58,800
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	2,043,700	-	2,043,700
	2,043,700	-58,800	1,984,900
Total Revenues	9,764,007	-58,800	9,705,207



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Administration Facilities	270,500	-	270,500
	270,500	-	270,500
Streets and Public Improvements			
Road Facilities	5,137,900	-58,800	5,079,100
Vegetation Management	46,000	-	46,000
Engineering	1,183,600	-	1,183,600
	6,367,500	-58,800	6,308,700
Public Safety			
Sheriff	416,500	-	416,500
Fire	1,583,400	-	1,583,400
	1,583,400	-	1,583,400
Health and Welfare			
Senior Center Facilities	189,000	-	189,000
Other Facilities	-	-	-
	189,000	-	189,000
Culture and Recreation			
Fairgrounds Facilities	936,657	-	936,657
Cache Valley Visitor's Bureau	-	-	-
Library Services	-	-	-
	936,657	-	936,657
Other Financing Uses			
Transfers to Other Funds	450	-	450
Addition to Fund Balance	-	-	-
	450	-	450
Total Expenditures	9,764,007	-58,800	9,705,207



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
MS Capital Projects Fund			
REVENUES			
Other Revenues			
Intergovernmental	-	-	-
Miscellaneous Revenue	66,750	-	66,750
	66,750	-	66,750
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	474,550	-	474,550
	474,550	-	474,550
Use of Fund Balance			
Additional Requests for 2026	-	-175,800	-175,800
Related to Unexpended PO's	-	-	-
Related to Grants, Projects or cancelled ARPA projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	946,300	-	946,300
	946,300	-175,800	770,500
Total Revenues	1,487,600	-175,800	1,311,800



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	1,351,600	-175,800	1,175,800
Building Inspection	65,000	-	65,000
Engineering	71,000	-	71,000
	1,487,600	-175,800	1,311,800
Health and Welfare			
Senior Center Facilities	-	-	-
Other Facilities	-	-	-
	-	-	-
Culture and Recreation			
Fairgrounds Facilities	-	-	-
	-	-	-
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	1,487,600	-175,800	1,311,800



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Open Spaces			
REVENUES			
Taxes			
Property Taxes	710,000	-	710,000
	710,000	-	710,000
Other Revenues			
Intergovernmental	-	-	-
Miscellaneous Revenue	50,000	-	50,000
	50,000	-	50,000
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	175,629	-	175,629
	175,629	-	175,629
Total Revenues	935,629	-	935,629
EXPENDITURES			
General Government			
Open Space	935,629	-	935,629
	935,629	-	935,629
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	935,629	-	935,629



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
ARPA Capital Projects Fund			
REVENUES			
Other Revenues			
Intergovernmental	2,514,500	-	2,514,500
Miscellaneous Revenue	-	-	-
	2,514,500	-	2,514,500
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	2,514,500	-	2,514,500



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Public Defender	1,300	-	1,300
Finance	-	-	-
Human Resources	12,800	-	12,800
IT	-	-	-
Treasurer	-	-	-
Recorder	-	-	-
Attorney	-	-	-
Victim Advocate	-	-	-
Building & Grounds	-	-	-
Elections	-	-	-
County Pandemic Relief	378,300	-	378,300
	392,400	-	392,400
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	-	-	-
Public Works Admin	-	-	-
	-	-	-
Public Safety			
Fire	-	-	-
Sheriff	-	-	-
	-	-	-
Health and Welfare			
Senior Center Facilities	2,500	-	2,500
Other Facilities	-	-	-
	2,500	-	2,500
Culture and Recreation			
Fairgrounds	19,300	-	19,300
Development Services Admin	-	-	-
Trails Management	24,200	-	24,200
	43,500	-	43,500
Other Financing Uses			
Transfers to Other Funds	2,076,100	-	2,076,100
Addition to Fund Balance	-	-	-
	2,076,100	-	2,076,100
Total Expenditures	2,514,500	-	2,514,500



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Debt Service			
REVENUES			
Other Revenues			
Miscellaneous Revenue	46,000	-	46,000
	46,000	-	46,000
Other Financing Sources			
Transfers from Other Funds	2,337,904	-	2,337,904
	2,337,904	-	2,337,904
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	2,383,904	-	2,383,904
EXPENDITURES			
Debt Payments			
Bonds	1,494,900	-	1,494,900
Sheriff Vehicle Lease	833,504	-	833,504
Fire Vehicle Lease	55,500	-	55,500
Road Equipment Lease	-	-	-
IT Equipment Lease	-	-	-
	2,383,904	-	2,383,904
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,383,904	-	2,383,904



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
CDRA			
REVENUES			
Taxes			
Property Taxes	70,000	-	70,000
	70,000	-	70,000
Other Revenues			
Intergovernmental	268,400	-	268,400
	268,400	-	268,400
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	338,400	-	338,400
EXPENDITURES			
General Government			
Cache County Redevelopment Agency	325,000	-	325,000
	325,000	-	325,000
Other Financing Uses			
Transfers to Other Funds	13,400	-	13,400
Addition to Fund Balance	-	-	-
	13,400	-	13,400
Total Expenditures	338,400	-	338,400



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Restaurant Tax			
REVENUES			
Taxes			
Sales Taxes	2,500,000	-	2,500,000
	2,500,000	-	2,500,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	4,280,589	-	4,280,589
	4,280,589	-	4,280,589
Total Revenues	6,780,589	-	6,780,589
EXPENDITURES			
Culture and Recreation			
Tourism Promotion	971,999	-	971,999
Facility Awards	5,689,590	-	5,689,590
	6,661,589	-	6,661,589
Other Financing Uses			
Transfers to Other Funds	119,000	-	119,000
Addition to Fund Balance	-	-	-
	119,000	-	119,000
Total Expenditures	6,780,589	-	6,780,589



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
RAPZ Tax			
REVENUES			
Taxes			
Sales Taxes	2,830,000	-	2,830,000
	2,830,000	-	2,830,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	5,758,395	-	5,758,395
	5,758,395	-	5,758,395
Total Revenues	8,588,395	-	8,588,395
EXPENDITURES			
Culture and Recreation			
Program Awards	3,613,903	-	3,613,903
Facility Awards	4,239,138	-	4,239,138
	7,853,041	-	7,853,041
Other Financing Uses			
Transfers to Other Funds	735,354	-	735,354
Addition to Fund Balance	-	-	-
	735,354	-	735,354
Total Expenditures	8,588,395	-	8,588,395



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Transportation Tax			
REVENUES			
Taxes			
Sales Taxes	2,125,000	-	2,125,000
	2,125,000	-	2,125,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	2,125,000	-	2,125,000
EXPENDITURES			
Streets and Public Improvements			
New Road Construction	-	-	-
Transportation	2,125,000	-	2,125,000
	2,125,000	-	2,125,000
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,125,000	-	2,125,000



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
CCCOG			
REVENUES			
Taxes			
Sales Taxes	6,618,600	-	6,618,600
	6,618,600	-	6,618,600
Other Revenues			
Interest and Investment Income	900,000	-	900,000
	900,000	-	900,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	9,926,600	-	9,926,600
	9,926,600	-	9,926,600
Total Revenues	17,445,200	-	17,445,200
EXPENDITURES			
Streets and Public Improvements			
Road Projects	16,349,700	-	16,349,700
	16,349,700	-	16,349,700
Other Financing Uses			
Transfers to Other Funds	1,095,500	-	1,095,500
Addition to Fund Balance	-	-	-
	1,095,500	-	1,095,500
Total Expenditures	17,445,200	-	17,445,200



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Airport			
REVENUES			
Other Revenues			
Intergovernmental	300,000	-	300,000
Interest and Investment Income	30,000	-	30,000
Miscellaneous Revenue	165,500	-	165,500
	495,500	-	495,500
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-1,100,000	-1,100,000
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	1,791,632	-	1,791,632
	1,791,632	-1,100,000	691,632
Total Revenues	2,287,132	-1,100,000	1,187,132
EXPENDITURES			
General Government			
Airport	648,832	-	648,832
	648,832	-	648,832
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	1,638,300	-1,100,000	538,300
Addition to Fund Balance	-	-	-
	1,638,300	-1,100,000	538,300
Total Expenditures	2,287,132	-1,100,000	1,187,132



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Airport Capital Projects			
REVENUES			
Other Revenues			
Intergovernmental	1,151,500	-42,300	1,109,200
Interest and Investment Income	-	-	-
Miscellaneous Revenue	-	-	-
	1,151,500	-42,300	1,109,200
Other Financing Sources			
Transfers from Other Funds	1,638,300	-1,100,000	538,300
	1,638,300	-1,100,000	538,300
Use of Fund Balance			
Additional Requests for 2026	-	-2,000	-2,000
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	135,800	-	135,800
	135,800	-2,000	133,800
Total Revenues	2,925,600	-1,144,300	1,781,300
EXPENDITURES			
General Government			
Airport	2,925,600	-1,144,300	1,781,300
	2,925,600	-1,144,300	1,781,300
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,925,600	-1,144,300	1,781,300



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
Roads Special Service District			
REVENUES			
Other Revenues			
Intergovernmental	120,000	-	120,000
Interest and Investment Income	1,000	-	1,000
	121,000	-	121,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	-	-	-
	-	-	-
Total Revenues	121,000	-	121,000
EXPENDITURES			
Other Financing Uses			
Transfers to Other Funds	121,000	-	121,000
Addition to Fund Balance	-	-	-
	121,000	-	121,000
Total Expenditures	121,000	-	121,000



Budget Amendment by Department

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Budget	Amendment	New Budget
CC Community Foundation			
REVENUES			
Other Revenues			
Interest and Investment Income	500	-	500
Public Contributions	45,000	-	45,000
	45,500	-	45,500
Other Financing Sources			
Transfers from Other Funds	13,000	-	13,000
	13,000	-	13,000
Use of Fund Balance			
Additional Requests for 2026	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2026	5,600	-	5,600
	5,600	-	5,600
Total Revenues	64,100	-	64,100
EXPENDITURES			
General Government			
Miscellaneous Expense	19,100	-	19,100
	19,100	-	19,100
Other Financing Uses			
Transfers to Other Funds	45,000	-	45,000
Addition to Fund Balance	-	-	-
	45,000	-	45,000
Total Expenditures	64,100	-	64,100



Budget Amendment by Fund

Hearing Date: 07.14.2026; Vote Date: 07.14.2026

Fund	Current Budget	Amendment					New Budget
		Revenues	Expenditures	Transfers In	Transfers Out	Fund Balance	
General	65,767,489	-	-	-	-	-	65,767,489
Municipal Services	3,960,623	-	-	-	-	-	3,960,623
Council on Aging	1,516,220	-	-	-	-	-	1,516,220
Health	2,430,400	-	-	-	-	-	2,430,400
Mental Health	488,100	-	-	-	-	-	488,100
Children's Justice Center	422,300	-	-	-	-	-	422,300
Visitors Bureau	1,921,711	-	-	-	-	-	1,921,711
Tax Administration	6,422,305	-	-	-	-	-	6,422,305
Capital Projects	9,764,007	-	-58,800	-	-	58,800	9,705,207
MS Capital Projects Fund	1,487,600	-	-175,800	-	-	175,800	1,311,800
Open Spaces	935,629	-	-	-	-	-	935,629
ARPA Capital Projects Fund	2,514,500	-	-	-	-	-	2,514,500
Debt Service	2,383,904	-	-	-	-	-	2,383,904
CDRA	338,400	-	-	-	-	-	338,400
Restaurant Tax	6,780,589	-	-	-	-	-	6,780,589
RAPZ Tax	8,588,395	-	-	-	-	-	8,588,395
Transportation Tax	2,125,000	-	-	-	-	-	2,125,000
CCCOG	17,445,200	-	-	-	-	-	17,445,200
Airport	2,287,132	-	-	-	-1,100,000	1,100,000	1,187,132
Airport Capital Projects	2,925,600	42,300	-1,144,300	1,100,000	-	2,000	1,781,300
Roads Special Service District	121,000	-	-	-	-	-	121,000
CC Community Foundation	64,100	-	-	-	-	-	64,100
Total County Budget	140,690,204	42,300	-1,378,900	1,100,000	-1,100,000	1,336,600	138,211,304



**CACHE COUNTY
RESOLUTION NO. 2026 – 22**

**A RESOLUTION TO APPROVE AN INTERLOCAL AGREEMENT TO
RESTRUCTURE THE BEAR RIVER HEALTH DEPARTMENT AS A MULTICOUNTY
UNITED LOCAL HEALTH DEPARTMENT**

- (A) WHEREAS, Utah Code Ann. §§ 17-64-4 and 17-64-5 grant the Cache County Council the authority to "exercise all legislative powers, have all legislative duties, and perform all legislative functions of the county," and further authorize the Council to "pass ordinances," "pass resolutions," and adopt policies that conform with state and federal law; and
- (B) WHEREAS, Cache County Code § 2.12.120 gives the Cache County Council the authority to "enact ordinances and adopt resolutions necessary and appropriate to establish official policy"; and
- (C) WHEREAS, Utah Code §26A-1-105.5 permits two or more contiguous counties to execute an interlocal agreement pursuant to the provisions of Utah Code Title 11, Chapter 13, Interlocal Cooperation Act, to create and maintain a multicounty united local health department; and
- (D) WHEREAS, Utah Code §11-13-203(2) permits counties in the State of Utah to enter into an agreement to approve the creation of a Utah interlocal entity regarding cooperative action; and
- (E) WHEREAS, the counties of Box Elder, Cache, and Rich have previously established and maintained the Bear River Health Department as a local health department to provide public health services; and
- (F) WHEREAS, Utah Code Title 17, Chapter 77 (Local Human Services Act) requires local mental health and substance abuse authorities to provide mental health and substance abuse programs and services within their respective counties; and
- (G) WHEREAS, the County agrees that formally combining and integrating the substance abuse and mental health programs of the three counties under the Bear River Health Department to establish a multicounty united local health department will improve administrative efficiencies, optimize state and federal funding eligibility, and integrate behavioral health services for the residents of Cache County; and
- (H) WHEREAS, the three participating counties have not previously authorized, under a unified interlocal agreement, that their respective substance abuse and mental health programs fall under the structural administration of the Bear River Health Department, and there is a critical public need to do so; and
- (I) WHEREAS, Cache County Code 3.16.060(B) states, "No interlocal cooperation agreement requiring approval of the county council pursuant to state law may be entered or executed without the adoption of a resolution of approval by the county council;" and



**CACHE COUNTY
RESOLUTION NO. 2026 – 22**

- (J) WHEREAS, the Cache County Council finds that signing and executing a new interlocal agreement that restructures the Bear River Health Department as a multicounty united local health department is in the best interest of the health, safety, and welfare of the residents of Cache County;

NOW THEREFORE, be it resolved by the Legislative Body of Cache County, Utah, that:

SECTION 1. Approval of Interlocal Agreement

The Interlocal Agreement to restructure the Bear River Health Department as a multicounty united local health department under Utah Code § 26A-1-105.5, attached as Exhibit A, is hereby approved and the appropriate county officers are authorized and directed to sign and execute the same, subject to all other applicable state and local laws.

SECTION 2. Transmission of Documents

Upon execution of the aforementioned agreement, this resolution of approval and the signed agreement shall be forwarded to the Rich County Commission, the Box Elder County Commission, and the keeper of records of the interlocal entity pursuant to Utah Code § 11-13-209.

SECTION 3. Effective Date

This resolution shall take effect following its passage and approval by the County Council.



**CACHE COUNTY
RESOLUTION NO. 2026 – 22**

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH
THIS ____ DAY OF _____ 2026.

Council Member	In Favor	Against	Abstained	Absent
JoAnn Bennett				
Kathryn Beus				
David Erickson				
Keegan Garrity				
Sandi Goodlander				
Nolan Gunnell				
Mark Hurd				
Total				
FINAL ACTION: ____ ADOPT ____ REJECT				

CACHE COUNTY:

By: _____
Sandi Goodlander, Chair

ATTEST:

By: _____
Bryson Behm, County Clerk



**CACHE COUNTY
RESOLUTION NO. 2026 – 22**

Exhibit A

"Multicounty United Local Health Department Interlocal Agreement"

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Multicounty United Local Health Department Interlocal Agreement

2026

On the ____ day of _____ 2026, Box Elder County, Cache County, and Rich County (referred to individually as the "County" and collectively as the "Counties"), each being a political subdivision of the State of Utah, have entered into this Interlocal Agreement to formally establish the Bear River Health Department (referred to as the "Department"). The purpose of this agreement is to provide public health, mental health, and substance abuse services more efficiently and to ensure quality and effective services for the citizens of these counties.

RECITALS

WHEREAS, each party is a county of the State of Utah, and through their respective governing bodies and as their local mental health authorities and local substance abuse authorities, are authorized by [Utah Code, Title 26A \(the "Local Health Authorities Act"\)](#) and [Title 17, Chapter 77 \(the Local Health and Human Services Act\)](#) to provide public health, mental health, and substance abuse programs to their respective counties;

WHEREAS, [Utah Code Title 11, Chapter 13, \(the Interlocal Cooperation Act\)](#) permits the Counties to cooperate with each other to create interlocal entities to more efficiently provide governmental facilities, services, and improvements to the general public;

WHEREAS, each county within the State of Utah is required to create and maintain a local health department under the provisions of [the Local Health Authorities Act](#), and [the Local Health Authorities Act](#) expressly authorizes two or more contiguous counties to unite to create and maintain a multicounty united local health department;

WHEREAS, the Department was created by the Counties as a local health department created, organized, and validly existing pursuant to state law;

WHEREAS, [the Local Health Authorities Act](#) requires a multicounty united local health department to administer the programs and services of a local health department, mental health authority, and substance abuse authority;

WHEREAS, the Counties desire to confirm, reaffirm, and ratify the creation of the Department as a multicounty united local health department under [the Local Health Authorities Act](#) and [the Interlocal Cooperation Act](#), and to hereby memorialize such creation;

WHEREAS, the Counties are each committed to maintaining the Department as the multicounty united local health department within and for the benefit of the Counties;

WHEREAS, the legislative body of each of the Counties determined that structuring the Department as a multicounty united local health department will enhance the public health, sanitation, public welfare, and economic base of each of the Counties;

WHEREAS, the Counties desire to jointly qualify for and obtain funding from the Utah Department of Health and Human Services for mental health and substance abuse services through the Department;

WHEREAS, the Counties desire to monitor, review, and evaluate the performance of and compliance with all contracts for funding of mental health and substance abuse services through the Department;

WHEREAS, the Counties desire the Department to qualify for, obtain, allocate, and administer such funding, and to perform such other tasks for the Counties; and

WHEREAS, this Interlocal Agreement shall not become effective until it is first approved by resolution of the legislative body of each of the Counties as evidenced by the execution hereof by the appropriate officers of said Counties;

NOW, THEREFORE, the Counties declare and agree to continue the existence of the Department as an interlocal entity and structure it to be a multicounty united local health department with the following terms and conditions:

1. DEFINITIONS AND INTERPRETATIONS.

- 1.1. **Meanings and Construction.** The following terms, for all purposes of this agreement and any amendments hereto, shall have the meaning herein set forth:
- 1.1.1. "Interlocal Agreement" shall mean this interlocal cooperative agreement and any amendments and supplements thereto.
 - 1.1.2. "Appropriation Committee" shall mean a committee consisting of one representative from the Legislative Body of each participating county, the Board of Health Chairperson, the Local Health Officer, and the Department Senior Support Officer.
 - 1.1.3. "Behavioral Health or Behavioral Health Programs" shall mean the comprehensive integration of Substance Abuse and Mental Health programs and services as outlined in [the Local Human Services Act](#).
 - 1.1.4. "Board of Health" shall mean the Department's governing body or the Bear River Board of Health.
 - 1.1.5. "Counties" shall mean collectively Box Elder County, Cache County, and Rich County, and their successors.
 - 1.1.6. "Legislative Body or Legislative Bodies" shall mean one or all participating county governing bodies as defined by [Utah Code 26A-1-102\(2\)](#).
 - 1.1.7. "Public Health Programs" shall mean public health programs and services described in [the Local Health Authorities Act](#), excluding any programs and services that include Substance Abuse and Mental Health programs.
- 1.2. **Interpretations.** This Interlocal Agreement, except where the context by clear implication herein otherwise requires, shall be construed as follows:
- 1.2.1. definitions include both singular and plural; and
 - 1.2.2. pronouns include both singular and plural and cover both genders.

2. FORMATION, POWERS, AND DUTIES.

- 2.1. **Formation.** This Interlocal Agreement reaffirms the creation of the Department, an interlocal entity formed by the Counties in May of 1971, and restructures the Department as a multicounty united local health department in February of 2025. Pursuant to [Utah Code 11-13-203\(1\)](#), the Department is separate from the Counties, a body politic and corporate, and a political subdivision of the state. It shall have the power to perform all functions consistent with those of a multicounty united local health department as described in [the Local Health Authorities Act](#).
- 2.2. **Powers.** The powers of the Department shall be as follows:
- 2.2.1. Have all applicable powers permitted and outlined in the [Local Health Department Act](#) necessary to provide Public Health Programs;
 - 2.2.2. Have all applicable powers permitted and outlined in the [Interlocal Cooperation Act](#); and
 - 2.2.3. Have all applicable powers permitted and outlined in the [Local Human Services Act](#).
- 2.3. **Duties.** The duties of the Department shall be as follows:
- 2.3.1. Carry out all applicable duties permitted and outlined in the [Local Health Department Act](#) necessary to provide Public Health Programs;

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- 2.3.2. Carry out all applicable duties permitted and outlined in the [Interlocal Cooperation Act](#); and
 - 2.3.3. Carry out all applicable duties permitted and outlined in the [Local Human Services Act](#).
 - 2.3.4. Public Health Program Duties:
 - 2.3.4.1. The Department shall perform all duties outlined in [Utah Code 26A](#), including:
 - 2.3.4.1.1. Enforcing state laws, local ordinances, applicable state administrative rules, and local health department standards and regulations relating to public health and sanitation within the Counties; and
 - 2.3.4.1.2. Establishing and collecting appropriate fees for the performance of services and operation of authorized or required programs and duties.
 - 2.3.5. Behavioral Health Program Duties:
 - 2.3.5.1. The Department shall oversee the delivery of Behavioral Health Programs as mandated by [the Local Human Services Act](#), including:
 - 2.3.5.1.1. Annually contract with the Utah Department of Health and Human Services to provide funding for Behavioral Health Programs within the Counties as mandated by the [Local Human Services Act](#);
 - 2.3.5.1.2. Develop, oversee, and administer all contracts for Behavioral Health Programs;
 - 2.3.5.1.3. Reviewing all contracts for Behavioral Health Programs on behalf of the Counties and their Local Mental Health and Substance Abuse Authorities, ensuring these contracts meet local needs;
 - 2.3.5.1.4. Establishing mechanisms to allow for direct citizen input into Behavioral Health Programs; and
 - 2.3.5.1.5. Oversee the development and implementation of a fully integrated local substance abuse and mental health treatment and prevention area plan that emphasizes the delivery of services as mandated by [the Local Human Services Act](#).
 - 2.3.5.1.5.1. This integrated area plan will be called the Behavioral Health Programs Area Plan (“BHP Area Plan”) and will be created as specified in this Interlocal Agreement and in compliance with state law.
 - 2.3.5.1.5.2. The Department will hold a public hearing each year for input on the BHP Area Plan. After receiving public input on the BHP Area Plan, the Department shall present the BHP to each County Legislative Body for approval.

3. DURATION.

- 3.1. This Interlocal Agreement shall be in full force and effect and be legally binding upon the Counties only after its execution and approval by resolution by the Legislative Bodies of each County. Thereafter, both this Interlocal Agreement and the Department's existence shall continue for a period of fifty (50) years. At which time, it may be terminated or a new agreement executed.

4. ORGANIZATION.

- 4.1. **Board of Health.** The Bear River Board of Health shall govern the Department, subject to the limitations outlined in [the Local Health Department Act](#).
- 4.2. **Membership.** Membership of the Bear River Board of Health shall consist of nine (9) voting members and two (2) ex officio members, as follows:
- 4.2.1. Voting Members
- 4.2.1.1. One (1) elected official from each county, as determined by the Legislative Body; and
- 4.2.1.2. Six (6) members of the public at large appointed on a non-partisan basis in numbers proportional to the population of the Counties by the respective Legislative Bodies of the Counties, with the advice and recommendation of the Board of Health.
- 4.2.2. Ex Officio Members
- 4.2.2.1. One (1) member representing the Cache County Executive's office; and
- 4.2.2.2. One (1) member representing Utah State University.
- 4.2.3. An employee of the Department may not be a board member. All board members shall reside within the area served by the Department; and
- 4.2.4. A majority of board members may not:
- a. be primarily engaged in providing health care or in the administration of facilities or institutions in which health care is provided;
- b. hold a fiduciary position or have a fiduciary interest in any entity involved in the provision of health care;
- c. receive either directly or through a spouse more than one-tenth (1/10) of the board member's gross income from any entity or activity relating to health care; and
- d. be members of one particular type of business or profession.
- 4.3. **Appointment.** All voting members shall be appointed in accordance with subsection 4.3.1.2 by their respective County Legislative Body.
- 4.4. **Term.** Appointments shall be for a term of three (3) years and shall be made as possible, so one-third of the terms of office of those serving on the Board of Health expire each year. Board members appointed to fill vacancies shall hold office until the expiration of the terms of their predecessors. Voting board members may be appointed to successive terms pursuant to the policies of the respective Counties.
- 4.5. **Fiduciary Duty.** Each member of the Board of Health has and owes a fiduciary duty to the Department.
- 4.6. **Officers.** The Board of Health shall elect a chair, a vice-chair, and a secretary. The Executive Director of the Department appointed pursuant to [Utah Code 26A-1-105.5\(4\)](#) may serve as secretary to the Board of Health.

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- 4.7. **Local Health Officer.** In accordance with [Utah Code 26A-1-105.5\(4\)](#), the appointed Executive Director shall serve as the Local Health Officer, hold office, and have the powers set forth in [Utah Code 26A-1-110](#), and may be removed as outlined in [Utah Code 26A-1-111](#).
- 4.8. **Meetings.** The Board of Health meetings shall be held at least six times per year. The chair may call special meetings or a majority of the board members at any time by providing three (3) days notice to each board member or, in the case of an emergency, as soon as possible after all board members have been notified.
- 4.9. **Quorum.** A majority of the **voting** Board of Health members shall constitute a quorum.
- 4.10. **Bylaws.** The Board of Health may adopt and amend bylaws that are not inconsistent with this agreement and state law for the transaction of business. The bylaws and any subsequent amendments shall be approved as to form by the Cache County Attorney and approved by a majority vote of a Quorum in a public meeting.
- 4.11. **Compensation.** Under [Utah Code 26A-1-109](#), board members serve without compensation but shall be reimbursed for actual and necessary traveling and subsistence expenses when absent from their place of residence to attend authorized meetings.
- 4.12. **Personnel.** The Legislative Bodies of the Counties shall ratify the Board of Health's approval of all changes to the Department's merit system, personnel policies, and compensation plans. In addition, the provisions of [Utah Code 26A-1-112](#) shall generally apply to the appointment of personnel, including removal for cause.
- 4.13. **Reports.** The Board of Health shall, annually, report the operations of the Department and the Board of Health to the local governing bodies of the municipalities and the Counties served by the Department. In addition, the Board of Health shall send a copy of the Department's approved budget to all local governing bodies of the municipalities and Counties served by the Department no later than thirty (30) days after the beginning of the Department's fiscal year.
- 4.14. **Behavioral Health Programs.** Through this Interlocal agreement, the Counties, as the Substance Abuse and Mental Health Authorities as outlined in [the Local Health and Human Services Act](#), delegate oversight of all Behavioral Health Programs to the Department, with the following stipulations.
- 4.14.1. The Counties grant the Department the responsibility for continuing, maintaining, and overseeing contracting for Behavioral Health Programs. Contracting shall be governed by [Utah Code, Title 63G, Chapter 6a \(the Utah Procurement Code\)](#) and the Department's approved procurement policies, subject to the following stipulations:
- 4.14.1.1. The Counties authorize the Department to contract directly with the Utah Department of Health and Human Services for any funds (state or federal) available to the Counties to deliver Behavioral Health Programs.
- 4.14.1.2. The Counties authorize the Department to develop, oversee, administer, and monitor contracts for Behavioral Health Programs on their behalf.
- 4.14.1.2.1. To avoid a lapse in critical government services and mitigate circumstances likely to negatively impact public health, safety, and welfare of vulnerable populations, the Department shall prioritize the Counties' established

contract(s) for Behavioral Health Programs that exist at the creation of this Interlocal Agreement.

4.14.1.2.2. Changes may be made to the contract(s) as long as they are intended to enhance the integrity of the contract(s) or the delivery of Behavioral Health Programs. However, the duration established in the contracts referenced in subsection [4.14.1.2.1](#) shall remain unchanged unless the contracted service provider and the Department agree otherwise.

4.14.1.2.3. Any established contract(s) for Behavioral Health Programs shall be re-executed to spell out the expectation for delivering integrated mental health and substance abuse programs **as necessary**.

4.14.2. As permitted under [Utah Code 17-773-307](#), the Legislative Bodies of the Counties, under this agreement, officially establish a local behavioral health advisory council to advise on the planning, organization, and operation of all Behavioral Health Programs. The council shall be called the Bear River Behavioral Health Advisory Council (BHAC). The BHAC shall meet at least once per quarter and be governed by bylaws. The bylaws shall not conflict with any federal, state, or local law or this Interlocal Agreement and shall be approved by the Counties.

4.14.3. The BHAC shall comprise nine members appointed by the Counties as directed in [Utah Code 17-77-307](#), with the following makeup based on county population.

4.14.3.1. Five members from Cache County;

4.14.3.2. Three members from Box Elder County;

4.14.3.3. One member from Rich County; and

4.14.3.4. Ex officio seat(s) as identified in the approved BHAC bylaws.

4.14.4. **Voting** BHAC members shall be selected from persons who are representative of interested groups in the community, but may not be individuals employed by or otherwise associated with contracted service providers.

4.14.4.1. All **voting** BHAC members shall be appointed by their respective County Legislative Body, with the BHAC's advice and recommendation.

4.14.4.1.1. Initially, one-fourth of the voting members shall be appointed for one year, one-fourth for two years, one-fourth for three years, and one-fourth for four years.

Cache County (5 members)

One member initially appointed for a four-year term;

One member initially appointed for a three-year term;

One member initially appointed for a two-year term; and

Two members initially appointed for a one-year term.

Box Elder County (3 members)

One member initially appointed for a four-year term;

One member initially appointed for a three-year term; and

One member initially appointed for a two-year term

Rich County (1 member)

One member initially appointed for a four-year term.

- 4.14.4.1.2. After the completion of the initial term, each **voting** member's seat shall be for a four-year term.
- 4.14.4.1.3. Vacancies shall be filled in the same manner as for unexpired terms.
- 4.14.4.1.4. Any council member may be removed for cause.
- 4.14.4.2. The BHAC shall advise the Counties in planning (including the required BHP Area Plan), organizing, and operating community Behavioral Health Programs.
- 4.14.4.3. Under this Interlocal Agreement, the BHAC shall be an agent of the Counties and is subject to laws and requirements relating to the Local Mental Health and Substance Abuse Authorities. All BHAC meetings shall comply with [Utah Code Title 52, Chapter 4 \(the Open and Public Meetings Act\)](#).
- 4.14.5. Under this Interlocal Agreement, the Department is authorized to fulfill the requirements set forth in [Utah Code 17-77-201\(5\)](#) and [17-77-301\(5\)](#) in appointing directly or by contract a Director of Behavioral Health Programs. Once appointed, the Director shall:
 - 4.14.5.1. Serve as the director of substance use programs and services per [Utah Code 17-77-201\(5\)](#);
 - 4.14.5.2. Serve as the director of mental health programs and services per [Utah Code 17-77-301\(5\)](#);
 - 4.14.5.3. Shall not be the Local Health Officer;
 - 4.14.5.4. Shall serve as an ex officio member of BHAC;**
 - 4.14.5.5. Work with the BHAC in planning (including the required BHP Area Plan), organizing, and operating community Behavioral Health Programs;
 - 4.14.5.6. Ensure compliance with all applicable state and federal statutes, policies, audit requirements, contract requirements, and any directives resulting from those audits and contract requirements;
 - 4.14.5.7. Have general oversight of Medicaid Capitation for Behavioral Health Programs; and
 - 4.14.5.8. Develop, oversee, and administer all subcontracts with qualified behavioral health providers;

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- 4.14.5.8.1. Provided that subcontracted providers shall establish administrative, clinical, personnel, financial, procurement, and management policies for behavioral health programs and facilities, in accordance with state division rules and state and federal law.

5. BUDGET, FUNDING, CONTRACTS & PROCUREMENT.

5.1. Operating Budget.

- 5.1.1. The Department's fiscal year shall begin on January 1 and end on December 31.
- 5.1.2. The Local Health Officer of the Department shall submit a proposed fiscal year budget to the Board of Health for the upcoming fiscal year.
- 5.1.3. The Board of Health shall adopt an annual budget for each fiscal year in compliance with the Uniform Fiscal Procedures Act for Counties, [Utah Code, Title 17, Chapter 36 \(the Fiscal Authority and Processes Code\)](#). The proposed annual budget, approved by the Board of Health, shall be presented to the Legislative Bodies of the Counties.

5.2. County Funding.

- 5.2.1. In accordance with [Utah Code 26A-1-117](#), the Counties involved in the establishment and operation of the Department shall be responsible for funding the ongoing operations as follows.
 - 5.2.1.1. In accordance with [Utah Code 26A-1-115](#), the cost of establishing and maintaining the Department shall be apportioned among the participating Counties based on the most recent federal census population estimates in proportion to the total population of all Counties within the boundaries of the Department.
 - 5.2.1.1.1. The population appropriation may be paid from the County General Fund, from the levy of a tax, or in part by an appropriation and in part by a levy under [Utah Code 17-63-701\(2\)](#).
 - 5.2.1.1.2. The County's population appropriation shall be jointly evaluated by an Appropriation Committee every five years, and a recommendation shall be made regarding the per-capita appropriation for the subsequent five (5) year period.
 - 5.2.1.1.3. The County Legislative Bodies will review and consider this appropriation recommendation for adoption.
 - 5.2.1.1.4. Appropriated funds shall only be used to support the Department's operations.
 - 5.2.1.1.5. Once the Counties adopt this agreement, the minimum population appropriation may be reduced only through consultation and approval by the County Legislative Body of each County involved.

5.2.1.1.6. The agreed-upon population appropriation will be in a written addendum to this agreement.

5.2.1.1.7. Nothing in this Interlocal Agreement shall prohibit a County from contributing more than the agreed-upon population appropriation.

5.2.2. County Match.

5.2.2.1. In accordance with [Utah Code 26A-1-115\(6\)\(a\)\(i\)](#), all state funds distributed by contract from the Utah Department of Health and Human Services to the Department for public health services shall be matched at a percentage determined by the Utah Department of Health and Human Services in consultation with the Department.

5.2.2.2. The Counties, as the Substance Abuse and Mental Health Authorities, as outlined in Utah Code 17-77, authorize the Department to contract directly with the Utah Department of Health and Human Services - Office of Medicaid for the required Medicaid Match as follows:

5.2.2.2.1. In accordance with Utah Code [17-77-201\(5\)\(k\)](#) and [17-77-301\(5\)\(x\)](#), the Counties agree to provide funding equal to at least 20% of the state funds received to fund services described in the required BHP Area Plan.

5.3. **Contract Funding.** The Department is authorized to contract with the Utah Department of Health and Human Services and other state and federal agencies to bring eligible public health, mental health, and substance abuse funding to the Counties.

5.3.1. The Local Health Officer is authorized to approve all new and renewed contracts, grants, and other revenue sources for Public Health Programs, provided that such contracts align with local needs.

5.3.1.1. The Local Health Officer may authorize agreements that are not in conflict with state law and are conditional on receiving funds through a donation, grant, or contract.

5.3.1.2. After a thorough review, any proposed contracts shall be submitted to the Local Health Officer for authorization.

5.3.1.3. The Board of Health may direct the Local Health Officer to cancel or not renew any contract, grant, or other source of revenue.

5.4. **Fees.**

5.4.1. The Board of Health shall annually establish and adopt a fee schedule for all Department programs and services for which there is a charge, based on recommendations provided by the Local Health Officer.

5.4.1.1. The provisions of [Utah Code 26A-1-114](#) shall generally apply to the Department's establishment and collection of fees.

5.4.1.2. For budgeting purposes, all fee amounts shall be finalized by October 31 of each year and shall take effect at the beginning of the next calendar year.

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- 5.4.1.3. The Board of Health shall not establish fees for programs and services for which a fee has been directed and set by state statute or rule.
- 5.5. **Additional Revenue.** Money from surpluses, grants, and donations may also be used to establish and maintain the Department.
- 5.6. **Security for Financing Physical Facilities.** In accordance with [Utah Code 26A-1-115](#), the cost of providing, equipping, and maintaining suitable offices and facilities for a local health department is the responsibility of participating Legislative Bodies of the Counties. Under this agreement, this is best accomplished in consultation with the Board of Health to ensure that the facilities adequately address the community's needs. To facilitate the financing of physical facilities, each county may enter into separate arrangements with the Department regarding the operation and utilization of all facilities used for Public Health Programs in its county.
- 5.7. **Treasurer.** The provisions of Utah Code [17-77-201\(2\)\(c\)\(i\)\(a\)](#), [17-77-301\(2\)\(c\)\(i\)\(a\)](#), and [26A-1-118](#) shall apply, and the Cache County Treasurer shall serve as treasurer for the Department over Public Health and Behavioral Health Programs. The treasurer or other disbursing officer authorized by the treasurer may make payments from monies for the joint programs and services of the Counties upon audit of the appropriate auditing officer or officers representing the Counties.
- 5.8. **Auditor.**
- 5.8.1. The Counties grant the Department the authority to appoint an independent auditor to audit the operation of the Department as outlined in Utah Code [17-77-201\(2\)\(c\)\(ii\)](#), [17-77-301\(2\)\(c\)\(ii\)](#), and [26A-1-115\(7\)\(a\)](#).
- 5.8.2. The Counties reserve the right to assign an auditor to audit any Department operations.
- 5.9. **Procurement Procedures.** The Department will develop written procurement policies to guide all procurement procedures, except as dictated otherwise in subsection [4.14.1](#) of this Interlocal Agreement. The procurement policies shall not conflict with [Utah Code 11-13-226](#), be reviewed by legal counsel, and be approved by the Board of Health.

6. LEGAL REPRESENTATION.

- 6.1. The Cache County Attorney shall provide legal representation for Public Health and Behavioral Health Programs as required by Utah Code [26A-1-120](#), [17-77-201\(2\)\(c\)\(iii\)](#), and [17-77-301\(2\)\(c\)\(iii\)](#).
- 6.1.1. The other Counties may authorize the Cache County Attorney to represent them in defending or prosecuting actions within their counties related to public health and behavioral health programs.
- 6.1.2. The other Counties may authorize the Cache County Attorney to provide legal services within their County, consistent with the provisions of Utah Code [26A-1-120](#).
- 6.1.3. The Health Officer shall notify the Cache County Attorney of any pending or imminent legal actions against the Department.
- 6.1.4. If there is a conflict of interest involving the county attorney acting as legal advisor to the Department or defending an action against the Department, the Board of

Health, or officers and employees, the Cache County Attorney shall assign an attorney from a participating county herein to act as legal advisor.

7. REPRESENTATION.

- 7.1. **County Representation.** Each County represents that it is a political subdivision of the State of Utah and is authorized to enter into the transactions contemplated by this Interlocal Agreement and to carry out its obligations hereunder, including funding the Department per the Local Health Authorities Act.
- 7.2. **No Litigation.** Each County represents that there is no litigation or legal or governmental action, proceeding, inquiry or investigation pending or threatened to which said County, as applicable, is a party or to which any of its property is subject, which, if determined adversely to said County, would individually or in the aggregate (i) affect the validity or enforceability of this Interlocal Agreement, or (ii) otherwise materially adversely affect the ability of the said County to comply with its obligations under this Interlocal Agreement or the transactions contemplated by this Interlocal Agreement.

8. TERMINATION AND DISSOLUTION.

8.1. Termination & Dissolution.

- 8.1.1. Any party to this agreement may terminate its participation in this entity only after complying with [Utah Code 26A-1-122](#).
- 8.1.2. At least ninety (90) days prior written notice of the withdrawal shall be given to the Board of Health.
- 8.1.3. The effective date of any withdrawal shall be December 31.
- 8.1.4. The participating Counties shall establish local health departments under Section [26A-1-103](#), [26A-1-105](#), or [26A-1-106](#) at least 30 days before dissolution of the Department.
- 8.1.5. Upon termination, the Board of Health is authorized to take such actions as necessary to effectuate the dissolution of the Department and dispose of the property of the Department as spelled out in subsection [8.2](#) of this Section.
- 8.1.6. Unless explicitly stated otherwise in this Interlocal Agreement, no party shall have the right to unilaterally cancel, rescind, or terminate this Interlocal Agreement due to a breach. However, this limitation does not affect any other rights or remedies that either party may have as a result of such a breach.
- 8.2. **Division of Assets.** Upon termination and dissolution of this Interlocal Agreement, title to the assets of the Department shall revert to the respective Counties for which those assets have been secured and utilized for the delivery of Public Health Programs.
- 8.3. **Division of Workforce.** Upon termination and dissolution of this Interlocal Agreement, the Counties agree to jointly negotiate in good faith regarding the division of the current workforce. The Counties agree that the primary focus of the negotiations will be to minimize the disruption of public health service delivery in each county.

9. MISCELLANEOUS

- 9.1. **Filing.** Each County covenants to file this Interlocal Agreement with its records keeper.
- 9.2. **Assignment.** None of the Counties may assign any interest herein without the consent of all other parties to this Interlocal Agreement.
- 9.3. **Counterparts.** This Interlocal Agreement may be executed in multiple counterparts, each of which will be considered an original for all purposes. Each County agrees to execute any necessary deeds, instruments, legal documents, and resolutions or ordinances to implement the terms of this Interlocal Agreement.
- 9.4. **Entire Contract.** This Interlocal Agreement consolidates, supersedes, and replaces all previous negotiations, representations, and agreements between the Counties regarding the subject matter addressed herein. It serves as the complete contract between the Counties concerning the establishment and powers of the Department. Additionally, the intent of this Interlocal Agreement is to document and reaffirm the formation and powers that the Department has exercised up to this point.
- 9.5. **Amendment.** This Interlocal Agreement may only be modified or amended in writing. Such modifications or amendments shall be signed by a duly authorized representative of the Counties, following the adoption of a resolution by the Counties' Legislative Bodies that approves the changes.
- 9.6. **Attorney Fees.** The prevailing party in any litigation to interpret and/or enforce the provisions of this Agreement shall be entitled to an award of reasonable attorney fees and costs, in addition to any other relief that the court grants.
- 9.7. **Severability.** Whenever possible, each provision of this Interlocal Agreement shall be interpreted in such a manner as to be valid; but if any provision of this Interlocal Agreement is held, in a final judicial determination, to be invalid or prohibited under applicable law, that provision shall be ineffective to the extent of such invalidity or prohibition without invalidating the remainder of such provision or the remaining provisions of this Interlocal Agreement. Notwithstanding the foregoing, however, should such judicially determined invalidity of any provision of this Interlocal Agreement frustrate the intended purpose of the member entities, as expressed herein, that invalidity shall cause this Interlocal Agreement to be terminated, with the parties, to the extent possible, to be restored to the status quo.
- 9.8. **Conflict with State Law.** To the extent that any provision contained in this Interlocal Agreement is, or subsequently comes, in conflict with Utah State Code, Utah State Code shall be controlling with respect to the Department's organization and operation.
- 9.9. **Governing Law.** The laws of the State of Utah shall govern this Agreement.
- 9.10. **Annual Review.** The Local Health Officer shall work with the Cache County Attorney's Office to conduct an annual review of this Interlocal Agreement to ensure all references to Utah State Code are current and that this Interlocal Agreement complies with current Utah State Code to assess potential conflicts and suggest solutions to clarify or resolve them. The findings of this review, along with any recommended changes and an overview of the overall context and structure of this Interlocal Agreement, will be presented to the Counties as part of the annual report required under [Utah Code 26A-1-109\(6\)](#).

AGREED TO AND APPROVED BY:

Name Date
Box Elder County Commission Chair

Name Date
Cache County Council Chair

Name Date
Cache County Executive

Name Date
Rich County Commission Chair

APPROVED TO FORM

Name Date
Box Elder County Attorney

Name Date
Cache County Attorney

Name Date
Rich County Attorney



**CACHE COUNTY
RESOLUTION NO. 2026 – 25**

**A RESOLUTION ESTABLISHING THE CACHE COUNTY REGIONAL RECREATION
CENTER FEASIBILITY STUDY COMMITTEE TO OVERSEE AND DIRECT
REGIONAL STUDY INITIATIVES**

- (A) WHEREAS, Utah Code Ann. §§ 17-64-4 and 17-64-5 grant the Cache County Council the broad and explicit authority to "exercise all legislative powers, have all legislative duties, and perform all legislative functions of the county," and further authorize the Council to "pass ordinances," "pass resolutions," and adopt policies that conform with state and federal law to promote the general welfare, safety, and health of Cache County and its citizens; and
- (B) WHEREAS, the Cache County Council is the legislative body of Cache County, vested with all legislative and policy-determining powers pursuant to Section 3.12 of the Cache County Optional Plan, which explicitly grants the Council the authority to “consider, adopt, and modify long-range plans, budgets, or programs”, to “establish and define the duties of appointed boards and commissions”, and to “employ [...] professionally qualified experts and consultants to study, advise, and prepare reports on County functions”; and
- (C) WHEREAS, Cache County Code §§ 2.12.220(A) and 2.12.220(D)(3) explicitly authorize the County Council to organize and convene specialized committees at any time for the performance of its duties, specifically for the purposes of study, focused discussion, technical investigation, formal hearings, and public workshops; and
- (D) WHEREAS, Cache County formally entered into a professional services agreement designated as County Contract No. 25-03 on January 16, 2025, in the total amount of \$145,000.00, with VCBO Architecture to execute a comprehensive, county-wide indoor recreation center feasibility study; and
- (E) WHEREAS, the proposed regional recreation center system represents a collaborative and interlocal initiative partnering Cache County with local municipal stakeholders to explore, consolidate, and improve year-round indoor recreational and wellness offerings while ensuring equitable, geographically balanced access for residents living in both urban county centers and outlying regional districts; and
- (F) WHEREAS, no officially established steering body or official legislative study group has been established to coordinate this initiative, and the evaluation of a comprehensive, county-wide recreation system demands rigorous legislative oversight due to the direct utilization of public funds, the profound impact on long-term public policy, and the potential consideration of public bonding; and
- (G) WHEREAS, the Cache County Council is the body charged with all legislative and policy-determining powers of the County, and a legislative committee would be appropriate to report to the Council regarding its power to bond for general obligation bonds, including bonding for a county-wide recreation system, if the Council so chooses; and

- (H) WHEREAS, the Cache County Council finds that establishing an internal legislative study committee is crucial to ensure that public feasibility funds are managed with maximum oversight, that third-party consultants are directed effectively, and that any final system recommendations remain objective, fiscally sustainable, and entirely free from localized conflicts of interest, personal agendas, or regional roadblocks;

NOW THEREFORE, be it resolved by the Legislative Body of Cache County, Utah, that:

SECTION 1. COMMITTEE ESTABLISHMENT

The Cache County Council hereby establishes an internal, special legislative advisory committee to be known as the "Cache County Regional Recreation Center Feasibility Study Committee" (hereinafter referred to as the "Committee").

SECTION 2. COMMITTEE PURPOSE AND MANDATE

The Committee is established for the purpose of directing, organizing, and managing the county-wide recreation center feasibility study process in accordance with Cache County Code Section 2.12.220. The Committee shall:

1. Act as the directing body for all third-party experts, architects, or consultants contracted by the County utilizing the funds allocated by the Council for this study.
2. Study the associated needs, constraints, and other factors involved in establishing and running a county-wide recreation system in Cache County.
3. Deliver a feasibility report on a county-wide recreation system by March 1, 2027, including:
 - a. Core/priority recreation amenities;
 - b. Estimated budget;
 - c. Potential site location(s); and
 - d. Any other recommended actions or method of organization for a county-wide recreation system.

SECTION 3. COMMITTEE COMPOSITION

In accordance with the provisions of this section, the Committee shall consist of at least one (1) and no more than three (3) Council Members, and six (6) advisory members as determined by the Council Members of the Committee, subject to the following:

1. Council Members

- a. The County Council members of the committee shall be appointed by resolution by the County Council.
- b. No more than two (2) Council Members representing any portion of the county seat may serve on the Committee.

2. Advisory Members

- a. The advisory members selected to serve on the Committee shall serve in a technical, advisory, non-voting capacity to provide input and information for the decisions of the Committee.
- b. The advisory members of the committee shall be appointed by resolution by the County Council, subject to the following geographic categories:
 1. One (1) from the County Seat;
 2. One (1) from the unincorporated area of the County;
 3. Two (2) from municipalities north of the County Seat; and
 4. Two (2) from municipalities south of the County Seat.

SECTION 4. DUTIES, OPERATIONAL LIMITS, AND REPORTING

The Committee shall, in accordance with the provisions of this resolution and applicable law:

1. Elect a Chair from the County Council Members serving on the Committee, and any other officers necessary for the performance of its functions.
2. Adopt rules of procedure as needed.
3. Restrict its role strictly to investigative, advisory, and planning activities. As such, no official legislative action may be taken in Committee meetings.
4. Conduct all meetings, public hearings, or workshops under the Utah Open and Public Meetings Act with standard public notice.
5. Ensure that the County Clerk publishes official minutes on the county and state public notice websites within thirty (30) days of any meeting.
6. Deliver regular progress updates and present the final findings and recommendations of the feasibility study directly to the full County Council.

SECTION 5. STAFFING AND DISSOLUTION

1. The County, through its legislative staff or the County Clerk (or their designee), shall provide clerical support to the Committee.
2. The Committee shall automatically dissolve upon formal submission of the final feasibility report and recommendation(s) to the full County Council.

SECTION 6. EFFECTIVE DATE

This Resolution shall be effective immediately upon passage.

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH
THIS ____ DAY OF _____ 2026.

Council Member	In Favor	Against	Abstained	Absent
JoAnn Bennett				
Kathryn Beus				
David Erickson				
Keegan Garrity				
Sandi Goodlander				
Nolan Gunnell				
Mark Hurd				
Total				
FINAL ACTION: ____ ADOPT ____ REJECT				

CACHE COUNTY:

By: _____
Sandi Goodlander, Chair

ATTEST:

By: _____
Bryson Behm, County Clerk



**CACHE COUNTY
RESOLUTION NO. 2026 – 06**

**A RESOLUTION DELETING CERTAIN CLASS B ROAD SEGMENTS FROM CACHE
COUNTY'S CLASS B ROAD SYSTEM**

- (A) WHEREAS, Utah Code Ann. §§ 17-64-4 and 17-64-5 grant the Cache County Council the authority to "exercise all legislative powers, have all legislative duties, and perform all legislative functions of the county," and further authorize the Council to "pass ordinances," "pass resolutions," and adopt policies that conform with state and federal law;
- (B) WHEREAS, pursuant to Utah Code § 72-3-103(1)(b), a public road located within a municipality is classified as a County Class B road *only* if it has been specifically designated as such by the County; and
- (C) WHEREAS, pursuant to Utah Code § 72-3-104(1)(a), any public road located within the corporate limits of a municipality that is not designated as a County Class B road is defined by default as a City Class C street; and
- (D) WHEREAS, Utah Code § 72-3-107 requires the County Executive to maintain current plats and specific descriptions of all County roads; and
- (E) WHEREAS, the Cache County Council has identified a remnant section of former State Route 238 (SR-238), currently labeled on County records as CR-238, which was historically described as: *From Route 165 east to Millville; then northerly through Providence and River Heights to US-Route 91 in Logan, a distance of 4.7 plus or minus miles*; and
- (F) WHEREAS, current County road inventories and GIS records confirm the County's Class B designation for CR-238 now terminates at *S Country Road* (no longer US-Route 91) in Logan comprising a distance of approximately 4.2 plus or minus miles; and
- (G) WHEREAS, Cache County desires to update its Class B Road System to accurately reflect roads that serve a county-wide purpose;

NOW THEREFORE, be it resolved by the County Council of Cache County, Utah, as follows:

SECTION 1:

The Official Cache County Class B Road System Plat is hereby amended to delete and remove from the County's Class B inventory:



**CACHE COUNTY
RESOLUTION NO. 2026 – 06**

1. The roadway segments described as from Route 165 east to Millville; then northerly through Providence and River Heights to S Country Road in Logan, a distance of 4.2 plus or minus miles, and as further delineated in "Exhibit A" (attached).

This deletion exclusively applies to the segments in corporate limits of the corridor formerly known as SR-238 (currently CR-238) located within the corporate limits of Nibley, Millville, Providence, and River Heights.

SECTION 2:

The Council acknowledges that, effective upon this de-designation, the subject roadway segments—being located within municipal boundaries and no longer designated as Class B roads—revert to the jurisdiction and maintenance responsibility of the respective municipalities (Nibley, Millville, Providence, and River Heights) as Class C City Streets pursuant to the default classification established in Utah Code § 72-3-104.

SECTION 3:

This action is a jurisdictional reclassification only. This action is NOT a vacation, abandonment, or closure of the public right-of-way under Utah Code § 72-3-108 or § 72-5-105. The roadway remains a public thoroughfare; only the underlying jurisdiction and maintenance responsibility are modified by this Resolution.

SECTION 4:

The Cache County Public Works Department and the Cache County Development Services Division are directed to:

1. Update the County's internal records and system maps to reflect the removal of the Class B designation for the portions of CR-238 located in corporate limits.
2. Provide certified copies of this Resolution and the amended map to the Mayors of Nibley, Millville, Providence, and River Heights.
3. Submit the updated mileage data to the Utah Department of Transportation (UDOT) Program Development Division through the "*UDOT Submittal Form for Update of Class B or Class C Mileage Data*" to finalize the adjustment of B & C Road Fund allocations .

SECTION 5:

This Resolution shall take effect upon adoption.



CACHE COUNTY
RESOLUTION NO. 2026 – 06

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH
THIS ____ DAY OF _____, 2026.

Council Member	In Favor	Against	Abstained	Absent
JoAnn Bennett				
Kathryn Beus				
David Erickson				
Keegan Garrity				
Sandi Goodlander				
Nolan Gunnell				
Mark Hurd				
Total				
FINAL ACTION: ____ ADOPT ____ REJECT				

CACHE COUNTY:

By: _____
Sandi Goodlander, Council Chair

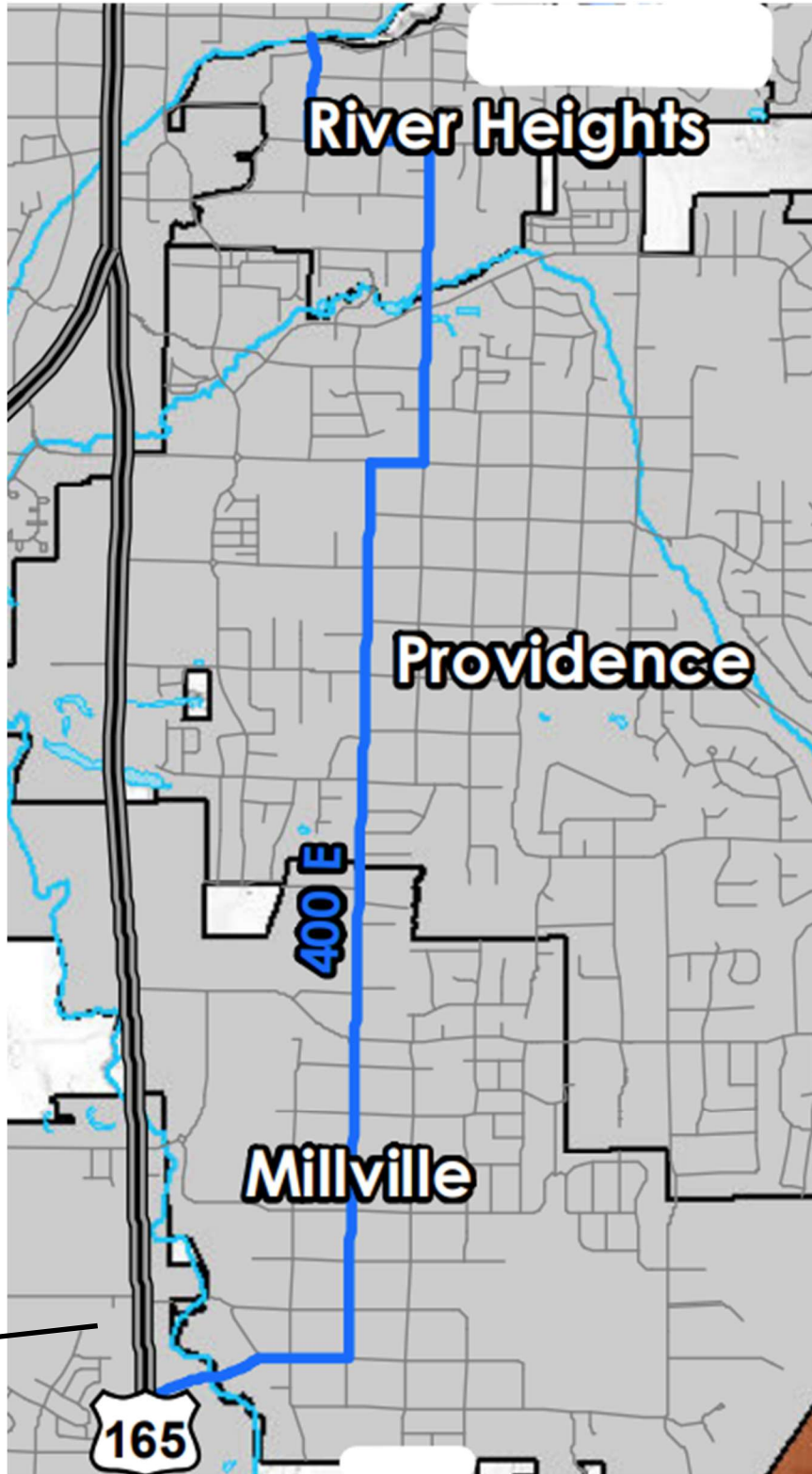
ATTEST:

By: _____
Bryson Behm, County Clerk



CACHE COUNTY
RESOLUTION NO. 2026 – 06

EXHIBIT A



The portions of
Class B Road to be
deleted upon
passage of this
Resolution is
marked/delineated
in **Blue**

Nibley